

**COMMONWEALTH OF KENTUCKY
KENTON COUNTY FISCAL COURT
ORDINANCE No. 226.03**

AN ORDINANCE (226.03) OF THE KENTON COUNTY FISCAL COURT RELATING TO THE APPROVAL AND ADOPTION OF THE KENTON COUNTY FISCAL COURT BUDGET FOR FISCAL YEAR 2021-2022.

WHEREAS, a proposed use hearing and public hearing was held on the 10th day of May 2022, indicating estimated receipts of County Road Aid (CRA) of \$563,170 and \$16,740 in Local Government Economic Assistance (LGEA); and

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 10th day of May 2022, and was approved as to form and classification by the State Local Finance Officer on the 18th day of May 2022.

THEREFORE, BE IT ORDAINED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH OF KENTUCKY THAT:

SECTION ONE: The following budget is adopted for the Fiscal Year 2022-2023, and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND

General Government	\$	10,964,405
Protection to Persons & Property		7,691,976
General Health & Sanitation		2,076,180
Social Services		101,000
Recreation and Culture		1,169,452
Debt Service		3,914,190
Capital Projects		15,106,500
General Services		3,846,600
Contingent Appropriations		17,074,167
Fringe Benefits		20,250
TOTAL	\$	61,964,720

(02) ROAD FUND

Office of Road Supervisor	\$	420,600
Road Maintenance		15,688,260
Vehicle Maintenance		1,441,720
Capital Projects		1,569,810
Contingent Appropriations		3,030,994
TOTAL	\$	22,151,384

(03) JAIL FUND

Protection to Persons & Property	\$	13,684,490
Juvenile Detention		10,000
Capital Projects		448,000
General Services		302,000
Contingent Appropriations		1,535,857
Fringe Benefits		5,442,030
TOTAL	\$	21,422,377

(04) LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND		
Road Maintenance	\$	16,740
LGEA Reserve		-
TOTAL	\$	16,740
(05) CDBG		
CDBG Grants, Loans and Administration	\$	810,000
CDBG Reserve		-
TOTAL	\$	810,000
(06) GOLF FUND		
Golf Course Operations	\$	68,500
Capital Projects		250,000
Contingent Appropriations		264,826
TOTAL	\$	583,326
(07) COLT FUND		
MH/MR Services	\$	2,528,360
Senior Services		570,810
Nursing & Health Services		223,100
TANK		8,428,170
Contingent Appropriations		12,774,184
TOTAL	\$	24,524,624
(08) DISPATCH FUND		
Dispatch Operations	\$	4,573,700
Debt Service		622,410
Contingent Appropriations		3,321,215
Fringe Benefits		2,057,800
TOTAL	\$	10,575,125
(09) ARPA FUND		
Capital Projects	\$	9,000,000
General Services		19,000,000
Contingent Appropriations		2,238,702
TOTAL	\$	30,238,702
(10) CLERK RECORD STORAGE FUND		
General Services	\$	450,000
Contingent Appropriations		-
TOTAL	\$	450,000
BUDGET TOTAL ALL FUNDS	\$	172,736,998

SECTION TWO: This Ordinance shall be published in accordance with the law by title and summary within thirty (30) days after adoption.

SECTION THREE: This Ordinance becomes effective immediately upon publication according to law.

This the 14th day of June, 2022.

KENTON COUNTY FISCAL COURT

BY: 

KRIS KNOCHELMANN
COUNTY JUDGE EXECUTIVE

ATTEST:


FISCAL COURT CLERK