

**Budget of Kenton County
Fiscal Year Ending June 30, 2026**

SUMMARY ANALYSIS OF APPROPRIATIONS

Category - Purpose	Budget Appropriation
GENERAL FUND	
5000 - General Government	14,138,640
5100 - Protection to Persons and Property	8,295,150
5200 - General Health and Sanitation	2,400,950
5300 - Social Services	112,800
5400 - Recreation and Culture	1,557,170
6300 - Bus Services	9,014,710
7100 - Debt Service	5,736,840
8000 - Capital Projects	178,169,000
9100 - General Services	16,094,790
9200 - Contingent Appropriations	97,480,550
9400 - Fringe Benefits	18,000
Total General Fund	333,018,600
ROAD FUND	
6100 - Roads	10,895,790
6500 - Road Facilities	1,371,060
8000 - Capital Projects	1,917,680
9100 - General Services	1,000
9200 - Contingent Appropriations	4,417,580
Total Road Fund	18,603,110
JAIL FUND	
5100 - Protection to Persons and Property	16,174,600
8000 - Capital Projects	447,500
9100 - General Services	427,500
9200 - Contingent Appropriations	2,389,830
9400 - Fringe Benefits	4,950,760
Total Jail Fund	24,390,190
L.G.E.A. FUND	
Total L.G.E.A. Fund	-



**Budget of Kenton County
Fiscal Year Ending June 30, 2026**

SUMMARY ANALYSIS OF APPROPRIATIONS

Category - Purpose	Budget Appropriation
C.D.B.G. FUND	
5000 - General Government	601,000
Total C.D.B.G Fund	601,000
GOLF FUND	
5400 - Recreation and Culture	85,000
8000 - Capital Projects	4,000,000
9200 - Contingent Appropriations	944,900
Total Golf Fund	5,029,900
COLT FUND	
5200 - General Health and Sanitation	3,397,540
5300 - Social Services	1,508,080
9200 - Contingent Appropriations	12,513,720
Total Colt Fund	17,419,340
OPIOID SETTLEMENT FUND	
5200 - General Health and Sanitation	3,618,920
Total Opioid Settlement Fund	3,618,920
DISPATCH FUND	
5100 - Protection to Persons and Property	6,337,560
7100 - Debt Service	622,410
9200 - Contingent Appropriations	2,913,590
9400 - Fringe Benefits	1,924,040
Total Dispatch Operations Fund	11,797,600
ARPA FUND	
8000 - Capital Projects	6,464,530
Total ARPA Fund	6,464,530

**Budget of Kenton County
Fiscal Year Ending June 30, 2026**

SUMMARY ANALYSIS OF APPROPRIATIONS

Category - Purpose	Budget Appropriation
CLERK RECORD STORAGE FUND	
5000 - General Government	1,125,320
Total Clerk Record Storage Fund	1,125,320
TOTAL BUDGET APPROPRIATIONS	
01 - General Fund Total	333,018,600
02 - Road Fund Total	18,603,110
03 - Jail Fund Total	24,390,190
04 - L.G.E.A. FUND Total	-
07 - CDBG Fund Total	601,000
22 - Golf Fund Total	5,029,900
23 - Colt Fund Total	17,419,340
74 - Opioid Settlement Fund Total	3,618,920
75 - Emergency Dispatch Total	11,797,600
84 - ARPA Fund Total	6,464,530
85 - Clerk Record Storage Fund Total	1,125,320
GRAND TOTAL ALL FUNDS	\$422,068,510

CODE - SOURCE	01 - General Fund	02 - Road Fund	03 - Jail Fund	04 - LGEA Fund	07 - CDBG Fund	22 - Golf Fund	23 - Colt Fund	74 - Opioid Settlement Fund	75 - Emergency Dispatch	84 - ARPA Fund	85 - Clerk Record Storage Fund	Total
4101 - Real Property Taxes	18,315,000											18,315,000
4102 - Personal Property Taxes	847,000											847,000
4103 - Motor Vehicle Taxes	2,265,000											2,265,000
4104 - Delinquent Property Taxes	190,000											190,000
4120 - Latonia Lakes Prop. Tax	25,000											25,000
4130 - Bank Shares Tax	1,040,500											1,040,500
4131 - Corporate Franchise Tax	800,000											800,000
4134 - Occupational License Fees	26,000,000						4,835,000					30,835,000
4135 - Deed Transfer Tax	1,000,000											1,000,000
4137 - Insurance Premium Tax		2,500,000										2,500,000
4141 - Vehicle Rental Tax	500,000											500,000
4210 - Payment In Lieu Of Tax	297,700											297,700
4302 - County Clerk Excess Fees	1,000,000											1,000,000
4304 - County Sheriff Excess Fee	930,000											930,000
4417 - Catv Franchise Fees	171,000											171,000
4501 - Omitted Property Taxes	60,000											60,000
4502 - Housing Federal Prisoners			822,000									822,000
4503 - Federal Grants Reimbursed	55,000		855,000									910,000
4504 - Federal Grants		1,190,360			601,000							1,791,360
4504.052 - Fed Grant Arpa Fund 84	465,000	85,000	355,000						180,000			1,085,000
4504.053 - I-75 Enforcement Grant	1,000											1,000
4504.057 - Short Amsterdam Sidewalk		506,690										506,690
4505 - Motax From Other Counties	400,000											400,000
4506.048 - Litter Abatement Program		61,000										61,000
4506.049 - Parking Garage Const Reim	6,250,000											6,250,000
4506.050 - Aoc Courtroom Const Reim	3,525,000											3,525,000
4509 - School Transportation Rec	900,000											900,000
4510 - State Grants	15,000	654,700										669,700
4510.039 - Medical Svcs Equip Grant	10,000											10,000
4510.041 - Grant Elec Home Monitorin			63,000									63,000
4510.042 - Waste Tire Grant		4,000										4,000
4510.043 - 80/20 Bridge State Grants		80,000										80,000
4510.046 - Wolf Road Project		600,000										600,000
4510.047 - Site Development	115,000,000											115,000,000
4514 - Transportation Cabinet		126,735										126,735
4516 - Truck License		260,000										260,000
4517 - Drivers License		40,000										40,000
4518 - County Road Aid		662,434										662,434
4519 - Municipal Road Aid		51,270										51,270
4520 - Election Expense Reimb	18,110											18,110
4521 - Board Of Assess Appeals	1,350											1,350
4522 - Legal Process Tax Share	700											700
4533 - Jail Operations			325,000									325,000
4534 - Jail Medical Reimb			200,000									200,000
4535 - Court Costs-Jail Opns			47,410									47,410
4537 - State Prisoners			1,900,000									1,900,000
4538 - Dui Service Fees			20,000									20,000
4539 - Police Incentive Pay	267,620											267,620
4541 - Des/Haz Mat'L Cleanup Fee	10,000											10,000
4542 - Federal & State Ema Reimb	70,000											70,000
4545.038 - City Contributions								155,810				155,810
4552 - Rec From School Board	295,130											295,130
4558.034 - Interlocal - Brmly/Cs Rd		80,531										80,531
4559 - Soc Sec Admin - Incentive			15,000									15,000
4562 - Cmrs - 911 Fees								1,190,000				1,190,000
4567 - Court Cost Hb 413			25,000									25,000
4569 - Local Corrections Assist			90,000									90,000
4604 - Parks And Recreation	60,000											60,000
4607 - Parking Receipts	1,000,000											1,000,000
4612 - Animal Shelter Fees	120,000											120,000
4612.026 - Animal Control Services	276,000											276,000
4615 - Data Processing Services	590,800											590,800
4619 - Road Maint/Snow Removal		350,000										350,000
4620 - Road Signs		2,000										2,000
4624 - Home Incarceration Fees			55,000									55,000
4633 - Bond Collection Fees			6,000									6,000
4641 - Vehicle Repair Fees		350,000										350,000
4644 - Warrant Service Fees	1,000											1,000
4680 - E911 Fees								5,675,000				5,675,000
4702 - Telephone Commission			500,000									500,000
4703 - Concession Receipts	5,500											5,500
4704 - Sale Surplus Property	100,000											100,000
4708 - Gas Sales		220,000										220,000
4711 - Misc Rentals & Leases	182,500											182,500
4711.019 - Riedlin Schott Room Rent	5,000											5,000
4712.013 - Aoc Court Facilities Rent	994,060											994,060
4712.014 - County Attorney Iv-D Rent	63,280											63,280

CODE - SOURCE	01 - General Fund	02 - Road Fund	03 - Jail Fund	04 - LGEA Fund	07 - CDBG Fund	22 - Golf Fund	23 - Colt Fund	74 - Opioid Settlement Fund	75 - Emergency Dispatch	84 - ARPA Fund	85 - Clerk Record Storage Fund	Total
4712.015 - Commonwealth Atty Rent	79,640											79,640
4712.016 - Office Of Attorney Genera	35,510											35,510
4712.018 - Pds Rent	78,000											78,000
4727 - Reimbursement	511,840											511,840
4727.010 - Prisoner Medical Fees			1,000									1,000
4727.011 - Prisoner Booking Fees			150,000									150,000
4727.012 - Prisoner Housing Fees			560,000									560,000
4728 - Donation	1,000											1,000
4728.007 - Animal Shelter Donations	35,000											35,000
4728.009 - Kenton Cares	500											500
4728.206 - Linden Grove Horizon Fund	10,000											10,000
4731 - Miscellaneous Receipts	15,000	15,000				100,000						130,000
4731.005 - Clerk Permanent Storage											275,000	275,000
4732 - Port Loan Reimbursement	7,050,000											7,050,000
4733 - Insurance Reimbursement	200,000											200,000
4734 - Tire Recycling Fee		120										120
4751 - Catv Wage And Fb Reimb	493,560											493,560
4755 - Drug Strike Force Wage/Fb	502,960											502,960
4756 - Police Services Reimb	30,000											30,000
4760 - Court Settlement								549,560				549,560
4761 - Local Asset Forfeiture	5,000											5,000
4761.001 - Drug Forfeiture - Nkdsf	400,000											400,000
4761.002 - Federal Asset Forfeiture	50,000											50,000
4771 - Colt Tax Collection Fee	900,000											900,000
4772 - City Tax Refund Reimburse	300,000											300,000
4799 - Allocation Colt Administr	198,500											198,500
4806 - Interest On Checking Acct	1,200,000							50,000			20,000	1,270,000
4808 - Interest On Asset Mgmt Ac	6,000,000						75,000					6,075,000
Total Revenues	202,219,760	7,839,840	5,989,410	-	601,000	100,000	4,910,000	755,370	7,045,000	-	295,000	229,755,380
Bond Proceeds	60,000,000											60,000,000
Interfund Transfers Out	28,200,000						0					28,200,000
Interfund Transfers In		6,700,000	17,000,000			4,500,000						28,200,000
Surplus Prior Year	98,998,840	4,063,270	1,400,780			429,900	12,509,340	2,863,550	4,752,600	6,464,530	830,320	132,313,130
Total Available for Year	333,018,600	18,603,110	24,390,190	-	601,000	5,029,900	17,419,340	3,618,920	11,797,600	6,464,530	1,125,320	422,068,510

BUDGET APPROPRIATIONS
01 - General Fund

		FY26	
Code Number	Description	BUDGET APPROPRIATION	
GENERAL GOVERNMENT			
5001 Office of County Judge Executive			
01 5001	101 - Elected Official	156,990	
01 5001	103 - Deputy	197,050	
01 5001	105 - Administrator	181,430	
01 5001	106 - Director External Affairs	136,920	
01 5001	165 - Admin Staff Salary	340,310	
01 5001	186 - Longevity	760	
01 5001	201 - Social Security	77,530	
01 5001	202 - Retirement	192,740	
01 5001	203 - Vision Care	2,100	
01 5001	204 - Life Insurance	1,000	
01 5001	205 - Health & Dental Insurance	109,740	
01 5001	207 - Disability Insurance	6,510	
01 5001	208 - Unemployment Insurance	500	
01 5001	209 - Workers Compensation	28,180	
01 5001	445 - Office Supplies	25,000	
01 5001	573 - Telephone	10,000	
DEPARTMENT TOTAL		1,466,760	
5005 Office of County Attorney			
01 5005	101 - Elected Official	69,220	
01 5005	105 - Administrator	100,000	
01 5005	165 - Admin Staff Salary	28,860	
01 5005	201 - Social Security	7,510	
01 5005	202 - Retirement	18,270	
01 5005	203 - Vision Care	530	
01 5005	204 - Life Insurance	250	
01 5005	205 - Health & Dental Insurance	31,680	
01 5005	207 - Disability Insurance	660	
01 5005	208 - Unemployment Insurance	100	
01 5005	209 - Workers Compensation	2,730	
DEPARTMENT TOTAL		259,810	
5010 Office of County Clerk			
01 5010	307 - Audit Services	25,000	
01 5010	368 - Tax Bill Preparation	40,000	
01 5010	445 - Office Supplies	10,000	
DEPARTMENT TOTAL		75,000	
5015 Office of Sheriff			

BUDGET APPROPRIATIONS
01 - General Fund

		FY26	
Code Number	Description	BUDGET APPROPRIATION	
01 5015	302 - Advertising	10,000	
01 5015	307 - Audit Services	10,000	
01 5015	563 - Postage Expenses	45,000	
	DEPARTMENT TOTAL	65,000	
	5020 Office of Coroner		
01 5020	101 - Elected Official	56,480	
01 5020	103 - Deputy	133,160	
01 5020	201 - Social Security	14,510	
01 5020	202 - Retirement	10,520	
01 5020	204 - Life Insurance	130	
01 5020	207 - Disability Insurance	380	
01 5020	208 - Unemployment Insurance	400	
01 5020	209 - Workers Compensation	5,280	
01 5020	308 - Autopsies & Attendant Svc	100,000	
01 5020	340 - Vehicle Maintenance	500	
01 5020	481 - Uniforms	600	
01 5020	576 - Travel	10,500	
	DEPARTMENT TOTAL	332,460	
	5025 Fiscal Court		
01 5025	101 - Elected Official	135,200	
01 5025	125 - Fiscal Court Clerk Wages	72,190	
01 5025	201 - Social Security	15,870	
01 5025	202 - Retirement	13,450	
01 5025	203 - Vision Care	350	
01 5025	204 - Life Insurance	130	
01 5025	205 - Health & Dental Insurance	22,680	
01 5025	207 - Disability Insurance	490	
01 5025	208 - Unemployment Insurance	200	
01 5025	209 - Workers Compensation	1,260	
	DEPARTMENT TOTAL	261,820	
	5030 Office of Property Valuation Administrator		
01 5030	302 - Advertising	1,100	
01 5030	367 - Statutory Contribution	250,000	
01 5030	573 - Telephone	7,500	
	DEPARTMENT TOTAL	258,600	
	5035 Board of Assessments		
01 5035	191 - Board Member Fees	15,000	

BUDGET APPROPRIATIONS
01 - General Fund

		FY26	
Code Number	Description	BUDGET APPROPRIATION	
DEPARTMENT TOTAL		15,000	
5040 Office of County Treasurer		<hr/>	
01 5040	102 - Statutory Appointee	140,420	
01 5040	127 - Account Clerk Wages	372,670	
01 5040	133 - Purchasing Personnel Wage	62,590	
01 5040	142 - License Inspector Salary	525,210	
01 5040	178 - Overtime	2,000	
01 5040	201 - Social Security	85,600	
01 5040	202 - Retirement	204,120	
01 5040	203 - Vision Care	3,850	
01 5040	204 - Life Insurance	1,880	
01 5040	205 - Health & Dental Insurance	235,410	
01 5040	207 - Disability Insurance	7,350	
01 5040	208 - Unemployment Insurance	800	
01 5040	209 - Workers Compensation	31,110	
01 5040	445 - Office Supplies	25,000	
01 5040	565 - Printing/Copying/Forms	20,000	
01 5040	573 - Telephone	7,500	
DEPARTMENT TOTAL		1,725,510	
5057 Technology Services		<hr/>	
01 5057	107 - Director	132,790	
01 5057	131 - Data Processing Personnel	486,690	
01 5057	186 - Longevity	870	
01 5057	201 - Social Security	48,150	
01 5057	202 - Retirement	117,180	
01 5057	203 - Vision Care	1,400	
01 5057	204 - Life Insurance	750	
01 5057	205 - Health & Dental Insurance	104,520	
01 5057	207 - Disability Insurance	4,220	
01 5057	208 - Unemployment Insurance	300	
01 5057	209 - Workers Compensation	17,500	
01 5057	319 - Software Development	55,250	
01 5057	337 - Dp Maint & Repair Svcs	634,500	
01 5057	413 - Dp Supplies	5,050	
01 5057	573 - Telephone	5,500	
01 5057	703.075 - Communications - It Lines	170,310	
01 5057	705 - Data Processing Equipment	58,080	
DEPARTMENT TOTAL		1,843,060	
5060 County Law Library		<hr/>	

BUDGET APPROPRIATIONS
01 - General Fund

		FY26	
Code Number	Description	BUDGET APPROPRIATION	
01 5060	101 - Elected Official	1,200	
	DEPARTMENT TOTAL	1,200	
	5065 Elections		
01 5065	192 - Election Officers	160,000	
01 5065	193 - Election Commissioners	10,000	
01 5065	199 - Meeting Fees	10,000	
01 5065	302 - Advertising	10,000	
01 5065	347 - Polling Place Rental	10,000	
01 5065	445 - Office Supplies	12,000	
01 5065	563 - Postage Expenses	40,000	
01 5065	593 - Voting Machine Maint	160,000	
01 5065	737 - Voting Machines	50,000	
	DEPARTMENT TOTAL	462,000	
	5070 Planning and Zoning		
01 5070	502 - Bldg & Zoning Admin	35,000	
	DEPARTMENT TOTAL	35,000	
	5075 Economic Development		
01 5075	515.092 - J Spears Licking River Gr	185,070	
	DEPARTMENT TOTAL	185,070	
	5080 Courthouse Independence		
01 5080	175 - Bldg Maint Pers Wages	91,040	
01 5080	201 - Social Security	6,970	
01 5080	202 - Retirement	16,960	
01 5080	203 - Vision Care	180	
01 5080	204 - Life Insurance	130	
01 5080	205 - Health & Dental Insurance	9,000	
01 5080	207 - Disability Insurance	610	
01 5080	208 - Unemployment Insurance	50	
01 5080	209 - Workers Compensation	2,540	
01 5080	334 - Building And Grounds	104,000	
01 5080	340.160 - Vehicle Repairs / Fleet	4,000	
01 5080	365 - Security Services	1,580	
01 5080	366 - Solid Waste Collection	1,080	
01 5080	429 - Gasoline	1,000	
01 5080	429.097 - Gasoline / Fleet Charges	2,500	
01 5080	475 - Tools	2,500	

BUDGET APPROPRIATIONS
01 - General Fund

		FY26	
Code Number	Description	BUDGET APPROPRIATION	
01 5080	481 - Uniforms	1,550	
01 5080	573 - Telephone	2,220	
01 5080	578 - Utilities	21,700	
01 5080	581 - Water And Sewer	6,100	
01 5080	742 - Building & Construction	390,000	
	DEPARTMENT TOTAL	665,710	
	5081 Kenton Justice Center AOC	<hr/>	
01 5081	185 - Other Salaries	30,000	
01 5081	315 - Contracts With Private Agencies	515,900	
01 5081	365 - Security Services	1,000	
01 5081	366 - Solid Waste Collection	21,200	
01 5081	406 - Bldg Maint Supplies	4,900	
01 5081	573 - Telephone	5,100	
01 5081	578 - Utilities	389,280	
01 5081	581 - Water And Sewer	27,000	
01 5081	740 - Building Repairs	3,525,000	
	DEPARTMENT TOTAL	4,519,380	
	5085 Parking Garage	<hr/>	
01 5085	315 - Contracts With Private Agencies	466,800	
01 5085	336 - Equipment Repairs	9,000	
01 5085	352 - Elevator Maintenance	14,100	
01 5085	365 - Security Services	1,100	
01 5085	427 - Garage Maint & Supplies	3,500	
01 5085	578 - Utilities	85,200	
01 5085	581 - Water And Sewer	4,740	
01 5085	750 - Garage Construction	294,000	
	DEPARTMENT TOTAL	878,440	
	5086 County Government Center	<hr/>	
01 5086	315 - Contracts With Private Agencies	511,000	
01 5086	329.161 - Riedlin Schott Room Exp	20,000	
01 5086	334 - Building And Grounds	65,500	
01 5086	365 - Security Services	2,120	
01 5086	366 - Solid Waste Collection	7,000	
01 5086	406 - Bldg Maint Supplies	11,100	
01 5086	573 - Telephone	10,300	
01 5086	578 - Utilities	331,800	
01 5086	581 - Water And Sewer	60,000	
01 5086	740 - Building Repairs	70,000	

BUDGET APPROPRIATIONS
01 - General Fund

Code Number	Description	FY26 BUDGET APPROPRIATION
	DEPARTMENT TOTAL	1,088,820
	TOTAL 5000 - General Government	14,138,640

BUDGET APPROPRIATIONS
01 - General Fund

FY26

Code Number Description BUDGET APPROPRIATION

PROTECTION TO PERSONS & PROPERTY

5105 County Police

01	5105	107 - Director	141,810
01	5105	108 - Police Officer Salaries	2,481,850
01	5105	119 - School Resource Officer	303,200
01	5105	135 - Law Enforcement Navigators	300,830
01	5105	165 - Admin Staff Salary	88,350
01	5105	178 - Overtime	227,480
01	5105	181 - Police Incentive Pay	182,480
01	5105	186 - Longevity	1,060
01	5105	187 - Holiday Pay	96,650
01	5105	188 - Court Attendance Pay	10,000
01	5105	201 - Social Security	294,850
01	5105	202 - Retirement	1,282,470
01	5105	203 - Vision Care	10,330
01	5105	204 - Life Insurance	5,630
01	5105	205 - Health & Dental Insurance	626,470
01	5105	207 - Disability Insurance	25,620
01	5105	208 - Unemployment Insurance	2,310
01	5105	209 - Workers Compensation	107,150
01	5105	314 - Contracts - Govt Agencies	4,500
01	5105	329 - Janitorial Services	17,730
01	5105	330 - Uniform Cleaning	12,500
01	5105	334 - Building And Grounds	17,500
01	5105	340 - Vehicle Maintenance	1,500
01	5105	340.160 - Vehicle Repairs / Fleet	54,000
01	5105	366 - Solid Waste Collection	2,000
01	5105	369 - Towing Service	1,550
01	5105	398 - Contracted Services-Other	15,100
01	5105	398.134 - Police Services	13,230
01	5105	401 - Ammunition & Firearms	18,530
01	5105	403 - Animal Food	3,080
01	5105	429 - Gasoline	7,580
01	5105	429.097 - Gasoline / Fleet Charges	87,580
01	5105	445 - Office Supplies	7,640
01	5105	481 - Uniforms	28,000
01	5105	548 - Special Projects	7,450
01	5105	560 - Merit Board Expenses	300
01	5105	569 - Registration & Training	7,450
01	5105	573 - Telephone	17,600

BUDGET APPROPRIATIONS
01 - General Fund

		FY26	
Code Number	Description	BUDGET APPROPRIATION	
01 5105	578 - Utilities	36,720	
01 5105	581 - Water And Sewer	2,700	
01 5105	709 - Furniture And Fixtures	2,000	
01 5105	717 - Law Enforcement Equipment	148,810	
01 5105	741 - Other Capital Projects	35,000	
01 5105	752 - Asset Forfeiture Expenses	71,450	
01 5105	752.071 - State Asset Forfeitures	3,090	
	DEPARTMENT TOTAL	6,813,130	
	5135 Emergency Management		
01 5135	107 - Director	136,920	
01 5135	121 - Arson Investigator	79,090	
01 5135	165 - Admin Staff Salary	87,980	
01 5135	201 - Social Security	23,260	
01 5135	202 - Retirement	61,850	
01 5135	203 - Vision Care	350	
01 5135	204 - Life Insurance	250	
01 5135	205 - Health & Dental Insurance	18,000	
01 5135	207 - Disability Insurance	1,450	
01 5135	208 - Unemployment Insurance	250	
01 5135	209 - Workers Compensation	8,460	
01 5135	314 - Contracts - Govt Agencies	1,500	
01 5135	340.160 - Vehicle Repairs / Fleet	4,200	
01 5135	343 - Medical Services	20,000	
01 5135	383 - Water Rescue	54,000	
01 5135	399.103 - Technical Rescue Team	5,100	
01 5135	416 - Hazardous Material Unit	21,979	
01 5135	418 - Hazardous Mat'l'S Cleanup	10,000	
01 5135	420 - Des Supplies And Services	15,400	
01 5135	429 - Gasoline	8,000	
01 5135	429.097 - Gasoline / Fleet Charges	3,500	
01 5135	548 - Special Projects	24,500	
01 5135	550 - Emergency Med Equip Grant	10,000	
01 5135	573 - Telephone	12,000	
01 5135	578 - Utilities	4,200	
01 5135	706 - Kenton County Fire Chiefs	792,031	
01 5135	739 - Other Equipment	45,000	
	DEPARTMENT TOTAL	1,449,270	
	5150 Forest Fire Protection		
01 5150	513 - Assessment	1,500	

BUDGET APPROPRIATIONS
01 - General Fund

Code Number		Description	FY26 BUDGET APPROPRIATION
		DEPARTMENT TOTAL	1,500
		5170 Commonwealth Attorney	
01	5170	548 - Special Projects	10,000
		DEPARTMENT TOTAL	10,000
		5175 Public Defender	
01	5175	903 - Indigent Defense Program	21,250
		DEPARTMENT TOTAL	21,250
		TOTAL 5100 - Protection to Persons and Property	8,295,150

**BUDGET APPROPRIATIONS
01 - General Fund**

Code Number		Description	FY26 BUDGET APPROPRIATION
<hr/>			
GENERAL HEALTH & SANITATION			
5205 Animal Services			
01	5205	102 - Statutory Appointee	97,250
01	5205	172 - Animal Control/Shelter	696,910
01	5205	172.170 - Animal Control Officers	274,230
01	5205	178 - Overtime	30,000
01	5205	201 - Social Security	85,220
01	5205	202 - Retirement	207,420
01	5205	203 - Vision Care	3,680
01	5205	204 - Life Insurance	2,380
01	5205	205 - Health & Dental Insurance	196,280
01	5205	207 - Disability Insurance	7,470
01	5205	208 - Unemployment Insurance	950
01	5205	209 - Workers Compensation	30,970
01	5205	334 - Building And Grounds	30,000
01	5205	340.160 - Vehicle Repairs / Fleet	10,000
01	5205	343 - Medical Services	20,000
01	5205	345 - Pharmaceuticals	120,000
01	5205	365 - Security Services	750
01	5205	366 - Solid Waste Collection	5,000
01	5205	384.136 - Spay And Neuter	20,000
01	5205	402 - Kennel Supplies And Equip	75,000
01	5205	429 - Gasoline	500
01	5205	429.097 - Gasoline / Fleet Charges	30,000
01	5205	445 - Office Supplies	5,000
01	5205	446 - Office Equipment	1,000
01	5205	481.095 - Uniform Rental Aco	5,000
01	5205	548 - Special Projects	2,000
01	5205	573 - Telephone	8,500
01	5205	578 - Utilities	41,000
01	5205	581 - Water And Sewer	9,000
01	5205	586 - Building Maint And Repair	52,000
DEPARTMENT TOTAL			2,067,510
5235 Soil and Water Conservation			
01	5235	348 - Program Support	333,440
DEPARTMENT TOTAL			333,440
TOTAL 5200 - General Health and Sanitation			2,400,950

**BUDGET APPROPRIATIONS
01 - General Fund**

Code Number		Description	FY26 BUDGET APPROPRIATION
<hr/>			
<i>SOCIAL SERVICES</i>			
5325 Cemetery Maintenance			
<hr/>			
01	5325	504 - Linden Grove	61,800
01	5325	504.207 - Linden Grove Horizon Fund	10,000
DEPARTMENT TOTAL			71,800
5330 General Welfare			
<hr/>			
01	5330	315.009 - Kenton Cares	1,000
01	5330	315.165 - Ten-Ten Program	20,000
01	5330	344 - Pauper Burials	20,000
DEPARTMENT TOTAL			41,000
TOTAL 5300 - Social Services			112,800
			<hr/> <hr/>

BUDGET APPROPRIATIONS
01 - General Fund

Code Number		Description	FY26 BUDGET APPROPRIATION
<hr/>			
RECREATION AND CULTURE			
5401 Parks			
01 5401	177 - Parks Wages		603,280
01 5401	178 - Overtime		12,000
01 5401	201 - Social Security		48,000
01 5401	202 - Retirement		100,700
01 5401	203 - Vision Care		1,050
01 5401	204 - Life Insurance		1,130
01 5401	205 - Health & Dental Insurance		93,430
01 5401	207 - Disability Insurance		3,630
01 5401	208 - Unemployment Insurance		700
01 5401	209 - Workers Compensation		17,450
01 5401	315.008 - Private Grant/Donation		5,000
01 5401	336 - Equipment Repairs		3,100
01 5401	340.160 - Vehicle Repairs / Fleet		31,000
01 5401	348 - Program Support		25,000
01 5401	356.029 - Senior Picnic		15,000
01 5401	365 - Security Services		1,000
01 5401	366 - Solid Waste Collection		10,000
01 5401	398 - Contracted Services-Other		153,000
01 5401	429 - Gasoline		500
01 5401	429.097 - Gasoline / Fleet Charges		20,500
01 5401	467 - Parks Supplies		128,000
01 5401	475 - Tools		5,000
01 5401	481 - Uniforms		7,800
01 5401	548 - Special Projects		5,000
01 5401	573 - Telephone		5,000
01 5401	578 - Utilities		19,500
01 5401	580 - Stormwater Fees		22,800
01 5401	581 - Water And Sewer		27,000
01 5401	586 - Building Maint And Repair		13,000
DEPARTMENT TOTAL			1,378,570
5435 Other Cultural Programs			
01 5435	348 - Program Support		55,000
01 5435	348.155 - Behringer Museum Capital		72,100
01 5435	348.156 - Carneige Art Center Bldg		51,500
DEPARTMENT TOTAL			178,600
TOTAL 5400 - Recreation and Culture			1,557,170

BUDGET APPROPRIATIONS
01 - General Fund

		FY26	
Code Number	Description	BUDGET APPROPRIATION	
BUS SERVICES			
6302 Transportation Services			
01 6302	316 - Contracts With Public Carriers		8,114,710
01 6302	370 - Transport School Children		900,000
DEPARTMENT TOTAL			9,014,710
TOTAL 6300 - Bus Services			9,014,710
DEBT SERVICE			
7100 G O Bonds			
01 7100	601.080 - Detention Ctr Bond Princ		1,600,000
01 7100	601.081 - Cov Courthouse Princ		740,000
01 7100	601.082 - Latonia Lakes Princ		15,000
01 7100	601.196 - OneNKY Building Principal		10,000
01 7100	605.076 - Detention Center Bond Int		611,350
01 7100	605.077 - Cov Courthouse Int		934,150
01 7100	605.078 - Latonia Lakes Int		10,210
01 7100	605.194 - Park Bond Interest		1,400,000
01 7100	605.195 - OneNKY Building Interest		416,130
DEPARTMENT TOTAL			5,736,840
TOTAL 7100 - Debt Service			5,736,840
CAPITAL PROJECTS			
8011 Site Development			
01 8011	741.047 - Site Development		7,055,000
01 8011	741.173 - Biomedical Excellence		124,750,000
01 8011	741.175 - Redevelopment / Brown Sites		5,000,000
DEPARTMENT TOTAL			136,805,000
8099 Capital Projects			
01 8099	705 - Data Processing Equipment		272,000
01 8099	718 - Park Construction Project		1,902,000
01 8099	718.176 - Park Construction Phase I		20,000,000

**BUDGET APPROPRIATIONS
01 - General Fund**

		FY26	
Code Number	Description	BUDGET APPROPRIATION	
01 8099	721 - Machinery And Equipment	30,000	
01 8099	741 - Other Capital Projects	690,000	
01 8099	750 - Garage Construction	18,470,000	
DEPARTMENT TOTAL		41,364,000	

TOTAL 8000 - Capital Projects 178,169,000

GENERAL SERVICES

		9100 General Services	
01 9100	111 - Drug Strike Force Wages	328,500	
01 9100	140 - Catv Salaries	378,780	
01 9100	201 - Social Security	54,690	
01 9100	202 - Retirement	110,390	
01 9100	203 - Vision Care	1,400	
01 9100	204 - Life Insurance	750	
01 9100	205 - Health & Dental Insurance	103,200	
01 9100	207 - Disability Insurance	3,210	
01 9100	208 - Unemployment Insurance	1,050	
01 9100	209 - Workers Compensation	14,570	
01 9100	302 - Advertising	35,000	
01 9100	307 - Audit Services	35,000	
01 9100	309 - Consultants	60,000	
01 9100	338 - Repair Office Equipment	4,000	
01 9100	343 - Medical Services	12,000	
01 9100	353 - Drug Strike Force	100,000	
01 9100	451 - Publications & Subscript	2,500	
01 9100	503 - Bank Charges	120,000	
01 9100	505 - Chamber Of Commerce	3,500	
01 9100	529 - Insurance	1,500,000	
01 9100	537 - Legal Services	195,000	
01 9100	545 - Mapping Project	13,500	
01 9100	548 - Special Projects	75,000	
01 9100	548.090 - Tri-Ed Veh Rent Passthru	600,000	
01 9100	551 - Membership Dues	105,000	
01 9100	553 - Nkadd Membership	6,500	
01 9100	555 - Kaco Membership	4,000	
01 9100	557 - Naco Membership	3,250	
01 9100	563 - Postage Expenses	75,000	
01 9100	567 - Refunds	350,000	
01 9100	568 - Tuition Reimbursement	30,000	
01 9100	569 - Registration & Training	140,000	

**BUDGET APPROPRIATIONS
01 - General Fund**

Code Number		Description	FY26 BUDGET APPROPRIATION
01	9100	569.089 - Supervisor Training	65,000
01	9100	572 - Sales Tax	12,000
01	9100	576 - Travel	10,000
01	9100	576.084 - Travel -Judge Knochelmann	3,500
01	9100	576.085 - Travel - Comm Nienaber	3,500
01	9100	576.086 - Travel - Comm Sewell	3,500
01	9100	576.087 - Travel - Comm Draud	3,500
01	9100	717.074 - Law Enforce Equip NKDSF	400,000
01	9100	725 - Office Equipment	10,000
01	9100	902.069 - Pymts Other Gov Tif	1,750,000
01	9100	902.070 - Pymts Other Gov Colt Coll	275,000
01	9100	990 - Econ Development Loans	7,050,000
01	9100	990.208 - Sparkhaus Bridge Loan	2,043,000
DEPARTMENT TOTAL			16,094,790
TOTAL 9100 - General Services			16,094,790
 CONTINGENT APPROPRIATIONS			
9100 General Services			
01	9200	999 - Reserve For Transfer	97,480,550
DEPARTMENT TOTAL			97,480,550
TOTAL 9200 - Contingent Appropriations			97,480,550
 FRINGE BENEFITS			
9100 General Services			
01	9400	201 - Social Security	3,000
01	9400	203 - Vision Care	15,000
DEPARTMENT TOTAL			18,000
TOTAL 9400 - Fringe Benefits			18,000
 01 - General Fund TOTAL			 333,018,600

**BUDGET APPROPRIATIONS
02 - Road Fund**

		FY26	
Code Number	Description	BUDGET APPROPRIATION	
ROADS			
6103 Office of Road Supervisor Engineer			
02	6103	102 - Statutory Appointee	143,370
02	6103	165 - Admin Staff Salary	147,570
02	6103	178 - Overtime	2,000
02	6103	186 - Longevity	1,580
02	6103	201 - Social Security	22,540
02	6103	202 - Retirement	54,840
02	6103	203 - Vision Care	1,050
02	6103	204 - Life Insurance	380
02	6103	205 - Health & Dental Insurance	77,640
02	6103	207 - Disability Insurance	1,980
02	6103	208 - Unemployment Insurance	150
02	6103	209 - Workers Compensation	8,190
02	6103	340.160 - Vehicle Repairs / Fleet	550
02	6103	429 - Gasoline	450
02	6103	429.097 - Gasoline / Fleet Charges	1,200
DEPARTMENT TOTAL			463,490
6105 Road Maintenance			
02	6105	143 - Road Worker Wages	1,427,230
02	6105	178 - Overtime	40,000
02	6105	186 - Longevity	2,420
02	6105	201 - Social Security	112,640
02	6105	202 - Retirement	261,030
02	6105	203 - Vision Care	5,600
02	6105	204 - Life Insurance	2,630
02	6105	205 - Health & Dental Insurance	393,850
02	6105	207 - Disability Insurance	8,990
02	6105	208 - Unemployment Insurance	1,300
02	6105	209 - Workers Compensation	40,940
02	6105	311 - Major Road Projects - Contracted	4,142,981
02	6105	311.043 - 80/20 Bridge State Grants	100,000
02	6105	311.057 - Short Amsterdam Sidewalk	731,000
02	6105	314 - Contracts - Govt Agencies	302,000
02	6105	334 - Building And Grounds	19,039
02	6105	340.160 - Vehicle Repairs / Fleet	150,000
02	6105	365 - Security Services	2,630
02	6105	366 - Solid Waste Collection	232,480
02	6105	398.135 - Contract Paving	1,596,600

**BUDGET APPROPRIATIONS
02 - Road Fund**

			FY26
Code Number	Description		
			BUDGET APPROPRIATION
02 6105	405 - Asphalt		50,000
02 6105	409 - Crushed Stone And Gravel		15,000
02 6105	429 - Gasoline		720
02 6105	429.097 - Gasoline / Fleet Charges		82,500
02 6105	445 - Office Supplies		17,330
02 6105	447 - Road Materials		25,000
02 6105	447.096 - Guardrail		80,000
02 6105	449 - Striping		167,000
02 6105	469 - Sign Material		50,000
02 6105	471 - Salt		205,810
02 6105	475 - Tools		15,380
02 6105	481 - Uniforms		31,890
02 6105	515.094 - Building Demolition		45,000
02 6105	573 - Telephone		15,300
02 6105	578 - Utilities		30,120
02 6105	580 - Stormwater Fees		6,000
02 6105	581 - Water And Sewer		8,700
02 6105	588 - Equipment Maintenance		12,190
02 6105	591 - Communications		1,000
DEPARTMENT TOTAL			10,432,300
 TOTAL 6100 - Roads			 10,895,790

ROAD FACILITIES

6500 Fleet Operations			
02 6500	147 - Maintenance Per Wages		418,700
02 6500	178 - Overtime		11,000
02 6500	201 - Social Security		32,880
02 6500	202 - Retirement		73,310
02 6500	203 - Vision Care		1,750
02 6500	204 - Life Insurance		750
02 6500	205 - Health & Dental Insurance		116,160
02 6500	207 - Disability Insurance		2,640
02 6500	208 - Unemployment Insurance		400
02 6500	209 - Workers Compensation		11,950
02 6500	334 - Building And Grounds		52,250
02 6500	336 - Equipment Repairs		21,000
02 6500	340.160 - Vehicle Repairs / Fleet		3,300
02 6500	365 - Security Services		1,550
02 6500	369 - Towing Service		3,500
02 6500	415 - Diesel Fuel		82,080

**BUDGET APPROPRIATIONS
02 - Road Fund**

Code Number		Description	FY26 BUDGET APPROPRIATION
02	6500	427 - Garage Maint & Supplies	22,000
02	6500	429 - Gasoline	180,000
02	6500	439 - Lubricants	17,000
02	6500	443 - Repair Parts	209,000
02	6500	445 - Office Supplies	4,400
02	6500	475 - Tools	15,000
02	6500	479 - Tires	80,000
02	6500	481 - Uniforms	6,940
02	6500	543 - Vehicle Lic And Registrat	2,000
02	6500	573 - Telephone	1,500
DEPARTMENT TOTAL			1,371,060
 TOTAL 6500 - Road Facilities			 1,371,060
 CAPITAL PROJECTS			
8099 Capital Projects			
02	8099	713 - Road Equipment	214,000
02	8099	721 - Machinery And Equipment	583,020
02	8099	723 - Motor Vehicles	886,240
02	8099	741 - Other Capital Projects	234,420
DEPARTMENT TOTAL			1,917,680
 TOTAL 8000 - Capital Projects			 1,917,680
 GENERAL SERVICES			
9100 General Services			
02	9100	567 - Refunds	1,000
DEPARTMENT TOTAL			1,000
 TOTAL 9100 - General Services			 1,000
 CONTINGENT APPROPRIATIONS			
9200 Contingent Appropriations			
02	9200	999 - Reserve For Transfer	4,417,580
DEPARTMENT TOTAL			4,417,580
 TOTAL 9200 - Contingent Appropriations			 4,417,580
 02 - Road Fund TOTAL			 18,603,110

BUDGET APPROPRIATIONS
03 - Jail Fund

FY26

Code Number Description **BUDGET
APPROPRIATION**

PROTECTION TO PERSONS & PROPERTY

5101 Jail Operations

03	5101	101 - Elected Official	156,990
03	5101	123 - Jail Personnel	8,107,030
03	5101	123.171 - Jail Personnel EHM	346,910
03	5101	178 - Overtime	1,000,000
03	5101	186 - Longevity	2,960
03	5101	187 - Holiday Pay	257,080
03	5101	212 - Elected Official Training	5,310
03	5101	302 - Advertising	2,000
03	5101	315 - Contracts With Private Agencies	566,000
03	5101	315.163 - Food Prep Service	850,000
03	5101	318 - Data Processing Services	127,920
03	5101	334 - Building And Grounds	50,000
03	5101	340 - Vehicle Maintenance	3,800
03	5101	343 - Medical Services	5,000
03	5101	348 - Program Support	566,000
03	5101	366 - Solid Waste Collection	22,000
03	5101	386 - Jail Medical Contract	2,500,000
03	5101	398 - Contracted Services-Other	38,500
03	5101	411 - Custodial Supplies	90,000
03	5101	429 - Gasoline	12,000
03	5101	429.097 - Gasoline / Fleet Charges	500
03	5101	435 - Home Incarceration Progra	75,000
03	5101	445 - Office Supplies	28,000
03	5101	453 - Prisoner Hygiene	60,000
03	5101	465 - Prisoner Clothing	15,000
03	5101	481 - Uniforms	45,000
03	5101	547 - Medical Claims	250,000
03	5101	573 - Telephone	35,000
03	5101	576 - Travel	50,000
03	5101	577 - Travel With/After Prisonr	1,600
03	5101	578 - Utilities	342,000
03	5101	581 - Water And Sewer	260,000
03	5101	586 - Building Maint And Repair	165,000
03	5101	707 - Food Service Equipment	45,000
03	5101	717 - Law Enforcement Equipment	35,000
03	5101	725 - Office Equipment	48,000

DEPARTMENT TOTAL **16,164,600**

BUDGET APPROPRIATIONS
03 - Jail Fund

Code Number		Description	FY26 BUDGET APPROPRIATION
		5102 Juvenile Detention	
03	5102	387 - Detention Expense	10,000
		DEPARTMENT TOTAL	10,000
		TOTAL 5100 - Protection to Persons and Property	16,174,600
CAPITAL PROJECTS			
		8099 Capital Projects	
03	8099	741 - Other Capital Projects	447,500
		DEPARTMENT TOTAL	447,500
		TOTAL 8000 - Capital Projects	447,500
GENERAL SERVICES			
		9100 General Services	
03	9100	529 - Insurance	425,000
03	9100	551 - Membership Dues	2,500
		DEPARTMENT TOTAL	427,500
		TOTAL 9100 - General Services	427,500
CONTINGENT APPROPRIATIONS			
		9200 Contingent Appropriations	
03	9200	999 - Reserve For Transfer	2,389,830
		DEPARTMENT TOTAL	2,389,830
		TOTAL 9200 - Contingent Appropriations	2,389,830
FRINGE BENEFITS			
		9400 Fringe Benefits	
03	9400	201 - Social Security	756,500
03	9400	202 - Retirement	1,846,850
03	9400	203 - Vision Care	32,900
03	9400	204 - Life Insurance	17,130
03	9400	205 - Health & Dental Insurance	1,961,940
03	9400	207 - Disability Insurance	63,660
03	9400	208 - Unemployment Insurance	7,650
03	9400	209 - Workers Compensation	264,130
		DEPARTMENT TOTAL	4,950,760

BUDGET APPROPRIATIONS
03 - Jail Fund

Code Number	Description	FY26 BUDGET APPROPRIATION
	TOTAL 9400 - Fringe Benefits	<u>4,950,760</u>
	03 - Jail Fund TOTAL	<u>24,390,190</u>

BUDGET APPROPRIATIONS
07 - CDBG Fund

		FY26	
Code Number	Description	BUDGET APPROPRIATION	
GENERAL GOVERNMENT			
5076 CDBG Funds			
07	5076	342 - County Match/Grant	601,000
DEPARTMENT TOTAL			601,000
TOTAL 5000 - General Government			601,000
07 - CDBG Fund TOTAL			601,000

BUDGET APPROPRIATIONS
23 - Colt Fund

FY26

Code Number Description BUDGET APPROPRIATION

GENERAL HEALTH & SANITATION

5233 MHMR Services

23	5233	301 - Accounting Services	90,000
23	5233	315.165 - Ten-Ten Program	120,000
23	5233	363 - Psychiatric Evaluations	20,000
23	5233	398.104 - Catholic Charities	139,000
23	5233	398.105 - The Point	70,000
23	5233	398.106 - Family Nurt.	140,000
23	5233	398.107 - Nky Regional Mh Court	75,000
23	5233	398.108 - Court Appointed Spec Advo	62,740
23	5233	398.110 - Childrens Home-Outpatient	40,000
23	5233	398.111 - Mh Association	50,130
23	5233	398.113 - Women C.C.	67,700
23	5233	398.114 - Welcome House	200,000
23	5233	398.117 - Holly Hill	80,000
23	5233	398.118 - St Vincent Depaul	37,325
23	5233	398.119 - Diocesan Catholic	92,540
23	5233	398.120 - Brighton Center	140,000
23	5233	398.121 - Human Service Director	40,200
23	5233	398.122 - Nky Childrens Advocacy Ct	83,830
23	5233	398.125 - Mentoring Plus	35,000
23	5233	398.128 - Emergency Shelter Nky	120,000
23	5233	398.129 - Learning Grove	20,000
23	5233	398.180 - Community Services Of NKY	5,010
23	5233	398.181 - In5	5,960
23	5233	398.182 - Action Ministries	27,090
23	5233	398.183 - Be Concerned	60,000
23	5233	398.184 - Covington Partners	48,250
23	5233	398.185 - G.S. Wilderness Road	5,000
23	5233	398.186 - New Day Ranch	8,000
23	5233	398.202 - Fiesta NKY	11,735
23	5233	398.203 - Florence Christian Church	3,450
23	5233	398.210 - Samaritan Car Care Clinic	25,000
23	5233	399.098 - Bawac Work Services	222,870
23	5233	399.099 - N Perception	245,010
23	5233	399.100 - Redwood	370,000
23	5233	399.101 - Nky Education Council	1,700
23	5233	399.102 - Life Learning Center	200,000
23	5233	515.093 - Nkcac Emerg Assistance	210,000
23	5233	548 - Special Projects	25,000
23	5233	902 - Pymts Other Gov Agencies	200,000

**BUDGET APPROPRIATIONS
23 - Colt Fund**

Code Number		Description	FY26 BUDGET APPROPRIATION
		DEPARTMENT TOTAL	3,397,540
		TOTAL 5200 - General Health and Sanitation	3,397,540
SOCIAL SERVICES			
		5305 Senior Citizens Program	
23	5305	301 - Accounting Services	45,000
23	5305	345 - Pharmaceuticals	71,235
23	5305	356.029 - Senior Picnic	3,700
23	5305	356.121 - Human Service Director	19,800
23	5305	356.139 - Nkcac-Emergency Assist	48,810
23	5305	356.140 - Wesley Frozen Meal	158,640
23	5305	356.141 - Visiting Angels	132,000
23	5305	356.142 - Pauper Burials	21,000
23	5305	356.143 - N.K. Legal Aid	22,635
23	5305	356.144 - NKADD-Case Management	51,340
23	5305	356.146 - NKCAC Senior Center Oper	88,250
23	5305	356.147 - Additional PC And HM	45,000
23	5305	356.148 - People Working Cooperativ	16,810
23	5305	356.150 - Be Concerned	51,075
23	5305	356.159 - Helping Hands Of NKY	28,000
23	5305	356.187 - Action Ministries	18,640
23	5305	356.188 - Community Services of NKY	5,010
23	5305	356.189 - Walton Senior Center	9,495
23	5305	356.190 - Durr YMCA	9,090
23	5305	356.199 - SVdP Capital Projects	360,000
23	5305	356.205 - St Vincent de Paul	7,745
23	5305	398.204 - Wave Foundation	5,225
23	5305	548 - Special Projects	30,000
23	5305	902 - Pymts Other Gov Agencies	75,000
		DEPARTMENT TOTAL	1,323,500
		5340 Health Care Programs	
23	5340	301 - Accounting Services	3,500
23	5340	343.159 - Dental Program	181,080
		DEPARTMENT TOTAL	184,580
		TOTAL 5300 - Social Services	1,508,080

CONTINGENT APPROPRIATIONS

9200 Contingent Appropriations

BUDGET APPROPRIATIONS
23 - Colt Fund

Code Number	Description	FY26 BUDGET APPROPRIATION
23 9200	999.068 - Contingency Reserve Mh	12,513,720
	DEPARTMENT TOTAL	12,513,720
	TOTAL 9200 - Contingent Appropriations	12,513,720
	23 - Colt Fund TOTAL	17,419,340

BUDGET APPROPRIATIONS
22 - Golf Fund

Code Number	Description	FY26 BUDGET APPROPRIATION
<hr/>		
<i>RECREATION AND CULTURE</i>		
5403 Golf Course		
22 5403	433 - Golf Course Maintenance	60,000
22 5403	586 - Building Maint And Repair	25,000
DEPARTMENT TOTAL		85,000
 TOTAL 5400 - Recreation and Culture		 85,000
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<i>CAPITAL PROJECTS</i>		
8099 Capital Projects		
22 8099	718 - Park Construction Project	4,000,000
DEPARTMENT TOTAL		4,000,000
 TOTAL 8000 - Capital Projects		 4,000,000
<hr/>		
<i>CONTINGENT APPROPRIATIONS</i>		
9200 Contingent Appropriations		
22 9200	999 - Reserve For Transfer	944,900
DEPARTMENT TOTAL		944,900
 TOTAL 9200 - Contingent Appropriations		 944,900
 22 - Golf Fund TOTAL		 5,029,900

BUDGET APPROPRIATIONS
74 - Opioid Settlement Fund

Code Number	Description	FY26 BUDGET APPROPRIATION
GENERAL HEALTH & SANITATION		
	5232 Other Health Programs	
74 5232	398.124 - Substance Abuse	3,618,920
	DEPARTMENT TOTAL	3,618,920
	TOTAL 5200 - General Health and Sanitation	3,618,920
	74 - Opioid Settlement Fund TOTAL	3,618,920

BUDGET APPROPRIATIONS
75 - Emergency Dispatch

FY26

Code Number	Description	BUDGET APPROPRIATION
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PROTECTION TO PERSONS & PROPERTY

5145 Dispatch Operations

75	5145	159 - Dispatcher Wages	3,223,720
75	5145	178 - Overtime	534,840
75	5145	186 - Longevity	3,350
75	5145	187 - Holiday Pay	127,950
75	5145	318 - Data Processing Services	293,380
75	5145	322 - Dispatch Services	251,100
75	5145	331 - Bldg Lease And Admin Chgs	66,000
75	5145	334 - Building And Grounds	126,800
75	5145	337 - Dp Maint & Repair Svcs	803,090
75	5145	343 - Medical Services	5,100
75	5145	398 - Contracted Services-Other	16,180
75	5145	406 - Bldg Maint Supplies	13,000
75	5145	445 - Office Supplies	34,100
75	5145	481 - Uniforms	12,000
75	5145	529 - Insurance	65,000
75	5145	567 - Refunds	2,000
75	5145	569 - Registration & Training	161,400
75	5145	573 - Telephone	67,500
75	5145	576 - Travel	8,500
75	5145	578 - Utilities	33,150
75	5145	703 - Communications Equipment	392,400
75	5145	709 - Furniture And Fixtures	7,000
75	5145	751 - Pd Capital Project & Equi	90,000

DEPARTMENT TOTAL	6,337,560
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TOTAL 5100 - Protection to Persons and Property	6,337,560
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DEBT SERVICE

7100 G O Bonds

75	7100	601.083 - Dispatch Bond Princ	596,000
75	7100	605.079 - Dispatch Bond Int	26,410

DEPARTMENT TOTAL	622,410
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TOTAL 7100 - Debt Service	622,410
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CONTINGENT APPROPRIATIONS

9200 Contingent Appropriations

75	9200	999 - Reserve For Transfer	2,913,590
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**BUDGET APPROPRIATIONS
75 - Emergency Dispatch**

Code Number	Description	FY26 BUDGET APPROPRIATION
DEPARTMENT TOTAL		2,913,590
TOTAL 9200 - Contingent Appropriations		2,913,590
FRINGE BENEFITS		
9400 Fringe Benefits		
75 9400	201 - Social Security	299,250
75 9400	202 - Retirement	728,350
75 9400	203 - Vision Care	12,080
75 9400	204 - Life Insurance	5,880
75 9400	205 - Health & Dental Insurance	741,120
75 9400	207 - Disability Insurance	26,210
75 9400	208 - Unemployment Insurance	2,400
75 9400	209 - Workers Compensation	108,750
DEPARTMENT TOTAL		1,924,040
TOTAL 9400 - Fringe Benefits		1,924,040
75 - Emergency Dispatch TOTAL		11,797,600

BUDGET APPROPRIATIONS
84 - ARPA Fund

Code Number	Description	FY26 BUDGET APPROPRIATION
CAPITAL PROJECTS		
8099 Capital Projects		
84 8099	185 - Other Salaries	1,084,000
84 8099	313 - Contracted Construction - Sewers	160,000
84 8099	348 - Program Support	2,001,180
84 8099	356.150 - Be Concerned	80,000
84 8099	398.106 - Family Nurt.	500,000
84 8099	398.130 - Master Provisions	218,600
84 8099	398.131 - Nky Childrens Law Center	37,750
84 8099	398.132 - Notre Dame Urban Ed Ctr	12,500
84 8099	398.133 - Go Pantry	145,500
84 8099	399.102 - Life Learning Center	825,000
84 8099	743.072 - Subdistrict O Project	1,400,000
DEPARTMENT TOTAL		6,464,530
TOTAL 8000 - Capital Projects		6,464,530
84 - ARPA Fund TOTAL		6,464,530

BUDGET APPROPRIATIONS
85 - Clerk Record Storage Fund

		FY26	
Code Number	Description	BUDGET APPROPRIATION	
GENERAL GOVERNMENT			
		5010 Office of County Clerk	
85	5010	445 - Office Supplies	700,000
85	5010	503 - Bank Charges	320
85	5010	902 - Pymts Other Gov Agencies	425,000
DEPARTMENT TOTAL			1,125,320
TOTAL 5000 - General Government			1,125,320
85 - Clerk Record Storage Fund TOTAL			1,125,320

**Budget of Kenton County
Fiscal Year Ending June 30, 2026**

Through June 30, 2026

Kenton County

<i>Issue Identifier</i>	01.	02.	03.	04.	05.	06.	TOTALS
1. Fund Major Minor Suffix Code Principal	Paid by AOC	01 7100 601.080	01 7100 601.081	01 7100 601.082	75 7100 601.083	01 7100 601.196	
						Pd by Pt Authority	
Fund Major Minor Suffix Code Interest	Paid by AOC	01 7100 605.076	01 7100 605.077	01 7100 605.078	75 7100 605.079	01 7100.605.195	
	Not included						
	in Totals						
2. Project Description	Justice Center	Detention Center Series 2017A	Admin Building Series 2017B	Latonia Lakes Road	Dispatch System Series 2017	Pt. Authority / ONENKY Building	
3. Contract Term	11 Years	17 Years	30 Years	30 Years	10 Years	10 Years	
4. Current Interest Rate %	3	5	5	3.5596	2.191	4.2537	
5. Issue Date	Mar - 17	10/4/2017	10/4/2017	9/20/2018	8/2/2017	8/8/23	
6. Total Principal Amount	12,005,000	27,225,000	31,000,000	320,000	5,600,000	8,880,000	64,145,000
7. Total Interest Amount	2,552,658	9,744,612	19,765,120	162,489	622,975	8,037,219	30,295,195
8. Total Issue (sum of 6 & 7)	14,557,658	36,969,612	50,765,120	482,489	6,222,975	16,917,219	94,440,195
9. Outstanding Principal	4,795,000	16,920,000	26,745,000	235,000	1,205,052	8,880,000	45,105,052
10. Outstanding Interest	364,950	2,968,750	11,735,753	64,981	39,747	7,286,503	14,809,232
11. Less Reserve Earnings							
12. Total Outstanding	5,159,950	19,888,750	38,480,753	299,981	1,244,799	16,166,503	59,914,284
13. Next Payment Due Date	1 Sept 2025	1 Oct 2025	1 Oct 2025	20 Dec 2025	1 Aug 2025	20 Dec 2025	
14. Total Due This Budget	1,293,850	2,211,350	1,674,150	25,210	622,410	426,130	4,959,250

This budget section is to be utilized for reporting all current long term debt to include but not limited to public corporation bonds, general obligation bonds, Governmental Leasing Act issues, & Bond Anticipation notes.

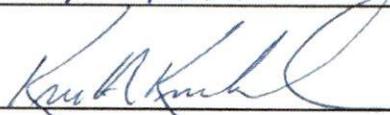
FILE: BUDGET DEBT RPT

BUDGET SIGNATURE PAGE

Budget Document
Page 39 of 39

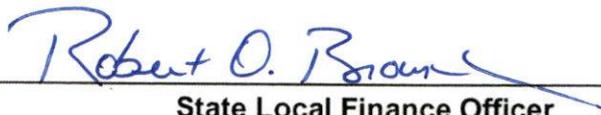
Submitted

Date 5/13/2025

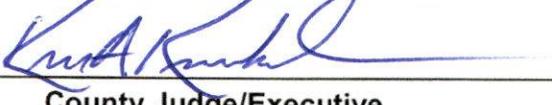
Signed 
County Judge/Executive

Approved as to Form and Classification

Date 5/19/2025

Signed 
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Kenton County Fiscal Court on the 10TH day of JUNE 2025

Signed 
County Judge/Executive

Attest 

Initial budget submission is one (1) original and two(2) copies. Also send liabilities and prior year tax rates. Return final budget as adopted by the fiscal court within fifteen days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
100 Airport Rd, 3rd Floor
Frankfort KY 40601

**KENTON COUNTY FISCAL COURT
RESOLUTION 25-15**

A RESOLUTION OF THE FISCAL COURT OF THE COUNTY OF KENTON, KENTUCKY, ACKNOWLEDGING AND APPROVING THE REQUEST OF COUNTY JUDGE EXECUTIVE KRIS KNOCHELMANN THAT HE BE AND IS HEREBY DIRECTED TO PROCEED IN THE PAYMENT OF PAYROLL, INSURANCES, UTILITY BILLS, POLL WORKERS, POSTAGE, BOND PAYMENTS, CDBG GRANT PAYMENTS, SALES TAX AND REFUND PAYMENTS AS A STANDING ORDER FOR FY 2025-2026

WHEREAS, The Kenton County Fiscal Court is charged with the responsibility for the fiscal management of the County of Kenton, Kentucky, and;

WHEREAS, The Kenton County Fiscal Court has received a request of County Judge Executive Kris Knochelmann to approve as a standing order permission to pay payroll, insurance, utility bills, poll workers, postage, bond payments, CDBG grant payments, sales tax and refund payments as a part of a standing order.

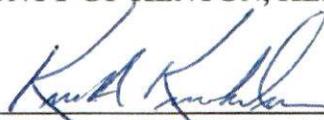
NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT OF THE COUNTY OF KENTON, KENTUCKY THAT:

The Court grants the request of Judge Executive Kris Knochelmann that he be and is hereby directed to proceed in the payment of payroll, insurance, utility bills, poll workers, postage, bond payments, CDBG grant payments, sales tax and refund payments as a part of a standing order for Fiscal Year 2025-2026.

This 13th day of May, 2025.

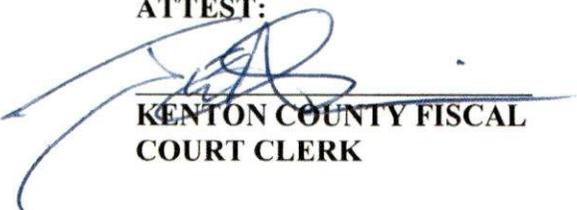
COUNTY OF KENTON, KENTUCKY

BY:



**KRIS A. KNOCHELMANN
KENTON COUNTY
JUDGE/EXECUTIVE**

ATTEST:



**KENTON COUNTY FISCAL
COURT CLERK**

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of Kenton County in accordance with state law hereby orders recurring expenses for payroll, insurances, utilities, poll worker payments, postage, grant payments, refund payments, sales tax payments, bond payments and insurance claims to be paid when due.

The Fiscal Court of Kenton County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

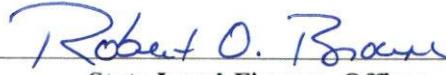
Account Number	Description
Fund 01,02,03,22,23,75 563	Postage Expenses
Fund 01,02,03,22,23,75 203	Vision Care
Fund 01,02,03,22,23,75 204	Life Insurance
Fund 01,02,03,22,23,75 205	Employee Health
Fund 01,02,03,22,23,75 207	Disability
Fund 01,02,03,22,23,75 208	Unemployment
Fund 01,02,03,22,23,75 209	Workers Compensation
Fund 01,02,03,22,23,75 9100 529	Liability Insurance
Fund 01,75 7100 601; 605	Bond Payments
Fund 01, 02, 03 429	Account Charges
Fund 01, 84, 85 503	Bank Fees
Fund 01, 192; 193; 199; 347	Election Workers
Fund 07, 5076 342	CDBG Grant Payments
Fund 01, 9100 572	Sales Tax
Fund 01,02,23,75 567	Refund Payments
Fund 85 – All accounts	Clerk Storage Fund Expenses

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court of Kenton County according to the provisions of KRS 68.275(3).

Motion made by: COMMISSONER DRAUD
Seconded by: COMMISSIONER NIENABER

Vote COMMISSIONER DRAUD - YES COMMISSIONER NIENABER - YES
COMMISSIONER SEWELL - ABSENT JUDGE KNOCHELMANN - YES

Signature:  5/13/2025
County Judge Executive Date

Approved:  5/19/2025
State Local Finance Officer Date