

**RESOLUTION  
NO. 26-01-E**

**A RESOLUTION FOR THE KENTON COUNTY FISCAL COURT CONCERNING FISCAL YEAR 2025-2026  
BUDGET ADJUSTMENTS.**

**WHEREAS, essential operating requirements have been identified that were not anticipated at the  
time of budget preparation, and,**

**WHEREAS, the County Treasurer recommends adjustments between appropriation account to  
provide necessary funding for these items as identified on the attached schedule, and,**

**NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH  
OF KENTUCKY, THAT:**

**The Kenton County Fiscal Court hereby approves the adjustments, reclassifications and transfers  
between appropriation accounts as recommended by the County Treasurer, a copy of which is  
attached hereto and made a part hereof.**

**Adopted this 17th day of March, 2026.**

**COUNTY OF KENTON, KENTUCKY**

**BY: \_\_\_\_\_**

**KRIS KNOCHELMANN  
Kenton County Judge/Executive**

**ATTEST:**

\_\_\_\_\_  
**Sue Kaiser  
Kenton County Fiscal Court Clerk**



Kenton County Fiscal Court  
 1840 Simon Kenton Way  
 Suite 5100  
 Covington 41011

# Government Budget Adjustment

Effective Date: 03/17/2026

Status: Pending Approval

Resolution Number: 26-01-E

Memo: Budget Adjustment 03/17/2026

Account	Increase	Decrease	Grant	Project	Memo
01 - General Fund-5401 - Parks-178 178 - Overtime	\$9,000.00				Budget Adjustment requested by Scott Gunning to cover expenses for the remainder of the fiscal year.
01 - General Fund-5401 - Parks-177 177 - Parks Wages		\$9,000.00			Budget Adjustment requested by Scott Gunning to cover expenses for the remainder of the fiscal year.
02 - Road Fund-6105 - Road Maintenance-178 178 - Overtime	\$15,000.00				Budget Adjustment requested by Spencer Stork to cover expenses for the remainder of the fiscal year.
02 - Road Fund-6105 - Road Maintenance-143 143 - Road Worker Wages		\$15,000.00			Budget Adjustment requested by Spencer Stork to cover expenses for the remainder of the fiscal year.
02 - Road Fund-6105 - Road Maintenance-471 471 - Salt	\$225,000.00				Budget Adjustment requested by Spencer Stork to cover salt expenses related to recent snow events as well as replenish the County's salt bin.
02 - Road Fund-6105 - Road Maintenance-314 314 - Contracts - Govt Agencies		\$110,000.00			Budget Adjustment requested by Spencer Stork to cover salt expenses related to recent snow events as well as replenish the County's salt bin.
02 - Road Fund-9200 - Contingent Appropriations-999 999 - Reserve For Transfer		\$115,000.00			Budget Adjustment requested by Spencer Stork to cover salt expenses related to recent snow events as well as replenish the County's salt bin.
02 - Road Fund-6105 - Road Maintenance-581 581 - Water And Sewer	\$2,000.00				Budget Adjustment requested by Spencer Stork to cover expenses for the remainder of the fiscal year.
02 - Road Fund-9200 - Contingent Appropriations-999 999 - Reserve For Transfer		\$2,000.00			Budget Adjustment requested by Spencer Stork to cover expenses for the remainder of the fiscal year.



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Account	Increase	Decrease	Grant	Project	Memo
01 - General Fund-5205 - Animal Services-365 365 - Security Services	\$350.00				Budget Adjustment requested by Kelly Sauer to cover expenses for the remainder of the fiscal year.
01 - General Fund-5205 - Animal Services-366 366 - Solid Waste Collection	\$1,300.00				Budget Adjustment requested by Kelly Sauer to cover expenses for the remainder of the fiscal year.
01 - General Fund-5205 - Animal Services-445 445 - Office Supplies	\$1,000.00				Budget Adjustment requested by Kelly Sauer to cover expenses for the remainder of the fiscal year.
01 - General Fund-5205 - Animal Services-578 578 - Utilities	\$5,000.00				Budget Adjustment requested by Kelly Sauer to cover expenses for the remainder of the fiscal year.
01 - General Fund-5205 - Animal Services-548 548 - Special Projects		\$1,000.00			Budget Adjustment requested by Kelly Sauer to cover expenses for the remainder of the fiscal year.
01 - General Fund-5205 - Animal Services-334 334 - Building And Grounds		\$6,650.00			Budget Adjustment requested by Kelly Sauer to cover expenses for the remainder of the fiscal year.
01 - General Fund-5105 - County Police-398 398 - Contracted Services-Other	\$2,000.00				Budget Adjustment requested by Chief Spike Jones to cover expenses through the remainder of the fiscal year.
01 - General Fund-5105 - County Police-329 329 - Janitorial Services	\$2,000.00				Budget Adjustment requested by Chief Spike Jones to cover expenses through the remainder of the fiscal year.
01 - General Fund-5105 - County Police-340 340 - Vehicle Maintenance	\$8,000.00				Budget Adjustment requested by Chief Spike Jones to cover expenses through the remainder of the fiscal year.



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Account	Increase	Decrease	Grant	Project	Memo
01 - General Fund-5105 - County Police-573 573 - Telephone	\$3,000.00				Budget Adjustment requested by Chief Spike Jones to cover expenses through the remainder of the fiscal year.
01 - General Fund-5105 - County Police-717 717 - Law Enforcement Equipment		\$15,000.00			Budget Adjustment requested by Chief Spike Jones to cover expenses through the remainder of the fiscal year.

