

**RESOLUTION  
NO. 26-01-D**

**A RESOLUTION FOR THE KENTON COUNTY FISCAL COURT CONCERNING FISCAL YEAR 2025-2026  
BUDGET ADJUSTMENTS.**

**WHEREAS, essential operating requirements have been identified that were not anticipated at the  
time of budget preparation, and,**

**WHEREAS, the County Treasurer recommends adjustments between appropriation account to  
provide necessary funding for these items as identified on the attached schedule, and,**

**NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH  
OF KENTUCKY, THAT:**

**The Kenton County Fiscal Court hereby approves the adjustments, reclassifications and transfers  
between appropriation accounts as recommended by the County Treasurer, a copy of which is  
attached hereto and made a part hereof.**

**Adopted this 24th day of February, 2026.**

**COUNTY OF KENTON, KENTUCKY**

**BY: \_\_\_\_\_  
KRIS KNOCHELMANN  
Kenton County Judge/Executive**

**ATTEST:**

\_\_\_\_\_  
**Sue Kaiser  
Kenton County Fiscal Court Clerk**



Kenton County Fiscal Court  
 1840 Simon Kenton Way  
 Suite 5100  
 Covington 41011

# Government Budget Adjustment

Effective Date: 02/24/2026

Status: Pending Approval

Resolution Number: 26-01-D

Memo: Budget Adjustment 02/24/2026

Account	Increase	Decrease	Grant	Project	Memo
03 - Jail Fund-5101 - Jail Operations-429.097 429 - Gasoline : 429.097 - Gasoline / Fleet Charges	\$600.00				Budget Adjustments requested by Jailer Fields to cover expenses through the Fiscal Year.
03 - Jail Fund-5101 - Jail Operations-725 725 - Office Equipment		\$600.00			Budget Adjustments requested by Jailer Fields to cover expenses through the Fiscal Year.
01 - General Fund-5135 - Emergency Management-418 418 - Hazardous Matl'S Cleanup	\$10,000.00				Budget Adjustment requested to cover expenses through the Fiscal Year. This is a pass-through account and invoices are paid once we receive payment from the responsible party.
01 - General Fund-9200 - Contingent Appropriations-999 999 - Reserve For Transfer		\$10,000.00			Budget Adjustment requested to cover expenses through the Fiscal Year. This is a pass-through account and invoices are paid once we receive payment from the responsible party.

Upon approval of Budget Adjustment 26-01-D, the following invoices will be paid.  
 Vendor: V005430 - Elsmere Fire District / 2025-5780 for \$3,060.00  
 Vendor: V000197 - Boone County EMA / 2025-5780 for \$285.00  
 Vendor: V000315 - City of Elsmere / 2025-5780 for \$510.00  
 Vendor: V001069 - Northern Kentucky Regional Hazmat / 2025-5780 for \$2,700.90  
 Vendor: V000634 - Hebron Fire Protection District / 2025-5780 for \$945.00



26-01-D