

**RESOLUTION
NO. 26-01-B**

**A RESOLUTION FOR THE KENTON COUNTY FISCAL COURT CONCERNING FISCAL YEAR 2025-2026
BUDGET ADJUSTMENTS.**

**WHEREAS, essential operating requirements have been identified that were not anticipated at the
time of budget preparation, and,**

**WHEREAS, the County Treasurer recommends adjustments between appropriation account to
provide necessary funding for these items as identified on the attached schedule, and,**

**NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH
OF KENTUCKY, THAT:**

**The Kenton County Fiscal Court hereby approves the adjustments, reclassifications and transfers
between appropriation accounts as recommended by the County Treasurer, a copy of which is
attached hereto and made a part hereof.**

Adopted this 27th day of January, 2026.

COUNTY OF KENTON, KENTUCKY

**BY: _____
KRIS KNOCHELMANN
Kenton County Judge/Executive**

ATTEST:

**Sue Kaiser
Kenton County Fiscal Court Clerk**



Kenton County Fiscal Court
 1840 Simon Kenton Way
 Suite 5100
 Covington 41011

Government Budget Adjustment

Effective Date: 01/27/2026
 Status: Pending Approval
 Resolution Number: 26-01-B
 Memo:

Account	Increase	Decrease	Grant	Project	Memo
01 - General Fund-5086 - County Government Center-740 740 - Building Repairs	\$80,000.00				Budget Adjustment request per Scott Gunning to replace the compressor in the chiller at the Covington Courthouse location.
01 - General Fund-9200 - Contingent Appropriations-999 999 - Reserve For Transfer		\$80,000.00			Budget Adjustment request per Scott Gunning to replace the compressor in the chiller at the Covington Courthouse location.
02 - Road Fund-6500 - Fleet Operations-178 178 - Overtime	\$8,000.00				Budget Adjustment request per Spencer Stork to increase the Fleet Operations Overtime budgeted amount due to staff shortages and inclement weather call-outs.
02 - Road Fund-6500 - Fleet Operations-147 147 - Maintenance Per Wages		\$8,000.00			Budget Adjustment request per Spencer Stork to increase the Fleet Operations Overtime budgeted amount due to staff shortages and inclement weather call-outs.
23 - Colt Fund-5233 - MHMR Services-363 363 - Psychiatric Evaluations	\$25,000.00				Budget Adjustment request due to an increase in guardianship and interdisciplinary evaluations.
23 - Colt Fund-9200 - Contingent Appropriations-999.068 999.068 - Contingency Reserve Mh		\$25,000.00			Budget Adjustment request due to an increase in guardianship and interdisciplinary evaluations.

