

**COMMONWEALTH OF KENTUCKY  
KENTON COUNTY FISCAL COURT  
ORDINANCE No. 226.22**

**AN ORDINANCE (226.22) OF THE KENTON COUNTY FISCAL COURT RELATING TO THE APPROVAL AND ADOPTION OF THE KENTON COUNTY FISCAL COURT BUDGET FOR FISCAL YEAR 2024-2025.**

**WHEREAS**, a proposed use hearing and public hearing was held on the 14th day of May 2024, indicating estimated receipts of County Road Aid (CRA) of \$618,662 and \$0 in Local Government Economic Assistance (LGEA); and

**WHEREAS**, the proposed budget was tentatively approved by the Fiscal Court on the 14th day of May 2024, and was approved as to form and classification by the State Local Finance Officer on the 28th day of May 2024.

**THEREFORE, BE IT ORDAINED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH OF KENTUCKY THAT:**

**SECTION ONE:** The following budget is adopted for the Fiscal Year 2024-2025, and the amounts stated are appropriated for the purposes indicated.

**(01) GENERAL FUND**

General Government	\$	14,553,104
Protection to Persons & Property		7,996,290
General Health & Sanitation		2,285,630
Social Services		116,000
Recreation and Culture		1,592,650
Transportation Services		8,857,610
Debt Service		4,847,770
Capital Projects		61,693,500
General Services		37,355,500
Contingent Appropriations		56,587,896
Fringe Benefits		18,300
<b>TOTAL</b>	<b>\$</b>	<b>195,904,250</b>

**(02) ROAD FUND**

Office of Road Supervisor	\$	444,140
Road Maintenance		10,563,310
Vehicle Maintenance		1,331,250
Capital Projects		1,932,190
General Services		1,000
Contingent Appropriations		3,694,430
<b>TOTAL</b>	<b>\$</b>	<b>17,966,320</b>

**(03) JAIL FUND**

Protection to Persons & Property	\$	16,589,130
Juvenile Detention		10,000
Capital Projects		526,000
General Services		402,250
Contingent Appropriations		2,000,980
Fringe Benefits		5,335,250
<b>TOTAL</b>	<b>\$</b>	<b>24,863,610</b>

<b>(04) LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND</b>		
Road Maintenance	\$	-
LGEA Reserve		-
<b>TOTAL</b>	<b>\$</b>	<b>-</b>
<b>(05) CDBG</b>		
CDBG Grants, Loans and Administration	\$	546,300
CDBG Reserve		-
<b>TOTAL</b>	<b>\$</b>	<b>546,300</b>
<b>(06) GOLF FUND</b>		
Golf Course Operations	\$	158,000
Capital Projects		500,000
Contingent Appropriations		299,270
<b>TOTAL</b>	<b>\$</b>	<b>957,270</b>
<b>(07) COLT FUND</b>		
MH/MR Services	\$	2,916,930
Senior Services		816,875
Nursing & Health Services		227,010
Contingent Appropriations		13,591,665
<b>TOTAL</b>	<b>\$</b>	<b>17,552,480</b>
<b>(08) DISPATCH FUND</b>		
Dispatch Operations	\$	5,774,763
Debt Service		622,410
Contingent Appropriations		3,169,907
Fringe Benefits		1,633,780
<b>TOTAL</b>	<b>\$</b>	<b>11,200,860</b>
<b>(09) OPIOID SETTLEMENT FUND</b>		
General Health and Sanitation	\$	2,678,770
Contingent Appropriations		-
<b>TOTAL</b>	<b>\$</b>	<b>2,678,770</b>
<b>(10) ARPA FUND</b>		
Capital Projects	\$	606,900
General Services		8,746,260
Contingent Appropriations		-
<b>TOTAL</b>	<b>\$</b>	<b>9,353,160</b>
<b>(11) CLERK RECORD STORAGE FUND</b>		
General Services	\$	1,239,770
Contingent Appropriations		-
<b>TOTAL</b>	<b>\$</b>	<b>1,239,770</b>
<b>BUDGET TOTAL ALL FUNDS</b>	<b>\$</b>	<b>282,262,790</b>

**SECTION TWO:** This Ordinance shall be published in accordance with the law by title and summary within thirty (30) days after adoption.

**SECTION THREE:** This Ordinance becomes effective immediately upon publication according to law.

**This the 11th day of June, 2024.**

**KENTON COUNTY FISCAL COURT**

**BY: \_\_\_\_\_**  
**KRIS KNOCHELMANN**  
**COUNTY JUDGE EXECUTIVE**

**ATTEST:**

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**FISCAL COURT CLERK**