

Fee Grouping	Description	Current Ordinance Fees	2023 Proposed Fees
Commercial Super Retail	>	\$ 2,630	\$ 2,380
Commercial Large Retail	25,000	\$ 435	\$ 860
Commercial Medium Retail	7,500	\$ 435	\$ 505
Commercial Small Retail	2,500	\$ 300	\$ 265
Commercial Tiny Retail	1,000	\$ 265	\$ 225
Commercial Non-Retail	All Other Non-Exempt	\$ 245	\$ 240
Low Density Residential	1-3 units	\$ 75	\$ 70
Medium Density Residential	4-39 units	\$ 340	\$ 280
High Density Residential	40+ units	\$ 4,595	\$ 4,610
Public Use	Local Gov Fire, Police, Admin	\$ 75	\$ 70
Exempt	Appealed for Exempt Status		\$ -

**Expected Billed Amount:** \$ 6,644,985 \$ 6,440,795  
**Expected Collections (92%):** \$ 6,113,386 \$ 5,925,531

\*2023 Proposed fees are based on Calls for Service from 2021, 2022, and 2023. Low Density Residential rate is held at \$70.

\*Billed & Collections amount includes fee reduction for Medium & High Density residential with per unit discount.