

**RESOLUTION  
NO. 23-01- P**

**A RESOLUTION FOR THE KENTON COUNTY FISCAL COURT CONCERNING FISCAL YEAR 2022-2023  
BUDGET ADJUSTMENTS.**

**WHEREAS, essential operating requirements have been identified that were not anticipated at the  
time of budget preparation, and,**

**WHEREAS, the County Treasurer recommends adjustments between appropriation account to  
provide necessary funding for these items as identified on the attached schedule, and,**

**NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH  
OF KENTUCKY, THAT:**

**The Kenton County Fiscal Court hereby approves the adjustments, reclassifications and transfers  
between appropriation accounts as recommended by the County Treasurer, a copy of which is  
attached hereto and made a part hereof.**

**Adopted this 29th day of August, 2023.**

**COUNTY OF KENTON, KENTUCKY**

**BY: \_\_\_\_\_**

**KRIS KNOCHELMANN  
Kenton County Judge/Executive**

**ATTEST:**

\_\_\_\_\_  
**Sue Kaiser  
Kenton County Fiscal Court Clerk**

**KENTON COUNTY FISCAL COURT**  
**FISCAL YEAR ENDING JUNE 30, 2023**  
**FISCAL COURT MEETING DATE: August 29th, 2023**  
**RESOLUTION NO. 23-01-P**

	<b>Dept No.</b>	<b>Department Name</b>	<b>Account</b>	<b>Description</b>	<b>Increase</b>	<b>Decrease</b>
<b>GENERAL</b>	5057	Technology Services	5189	Unused Sick Pay	15,500.00	
	920001	Contingent Appropriations	5999	Reserve for Transfer		15,500.00
		Budget adjustment requested to cover payout of unused sick pay to former network administrator.				
	809901	Capital Projects - General	5741	Capital Projects	201,000.00	
	5057	Technology Services	5337	Data Processing Maintenance & Repair	42,000.00	
	920001	Contingent Appropriations	5999	Reserve for Transfer		243,000.00
	Budget adjustment requested to cover the implementation and subscription of the financial accounting software.					
<b>GOLF</b>	809922	Capital Projects - Golf	5718	Capital - Construction	27,000.00	
	920022	Contingent Appropriations	5999	Reserve for Transfer		27,000.00
		Budget adjustment requested to cover cost of replacing cart paths on holes 10-18 of Pioneer Course. Project Total: \$267,000 (\$240,000 currently budgeted)				
<b>JAIL</b>	809903	Capital Projects - Jail	5741	Capital Projects	140,000.00	
	920003	Contingent Appropriations	5999	Reserve for Transfer		140,000.00
	Budget adjustment requested to cover cost of upgrading camera project - previously approved in FY23 but project budget was not rolled into FY24					