

**RESOLUTION
NO. 23-01- O**

**A RESOLUTION FOR THE KENTON COUNTY FISCAL COURT CONCERNING FISCAL YEAR 2022-2023
BUDGET ADJUSTMENTS.**

**WHEREAS, essential operating requirements have been identified that were not anticipated at the
time of budget preparation, and,**

**WHEREAS, the County Treasurer recommends adjustments between appropriation account to
provide necessary funding for these items as identified on the attached schedule, and,**

**NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH
OF KENTUCKY, THAT:**

**The Kenton County Fiscal Court hereby approves the adjustments, reclassifications and transfers
between appropriation accounts as recommended by the County Treasurer, a copy of which is
attached hereto and made a part hereof.**

Adopted this 15th day of August, 2023.

COUNTY OF KENTON, KENTUCKY

BY: _____

**KRIS KNOCHELMANN
Kenton County Judge/Executive**

ATTEST:

**Sue Kaiser
Kenton County Fiscal Court Clerk**

KENTON COUNTY FISCAL COURT
FISCAL YEAR ENDING JUNE 30, 2023
FISCAL COURT MEETING DATE: August 15th, 2023
RESOLUTION NO. 23-01-O

	Dept No.	Department Name	Account / Description	Increase	Decrease
GENERAL	5015	County Sheriff	5302 Advertising	500.00	
	920001	Contingent Appropriations	5999 Reserve for Transfer		500.00
		Budget adjustment requested to cover cost of advertising delinquent tax bills Upon approval, \$933.19 will be paid to Enquirer Media referenced on invoice 5729392.			
	5105	County Police	5741 PD Capital Projects (Grant Expenses)	20,000.00	
	920001	Contingent Appropriations	5999 Reserve for Transfer		20,000.00
		Budget adjustment requested to cover cost of drone & camera to be purchased through the Port Authority Grant.			
	809901	Capital Projects	5718 Park Construction Project	110,000.00	
	920001	Contingent Appropriations	5999 Reserve for Transfer		110,000.00
		Budget adjustment requested to cover cost of replacing the golf course fence along Independence Station Road and Richardson Road.			
	809901	Capital Projects	5718 Park Construction Project	35,000.00	
	920001	Contingent Appropriations	5999 Reserve for Transfer		35,000.00
		Budget adjustment requested to replace a collapsed sewer line at Richardson Road shelter house.			
	910001	General Administration	5537 Legal Services	10,000.00	
	920001	Contingent Appropriations	5999 Reserve for Transfer		10,000.00
		Budget adjustment requested to cover attorney fees in lawsuit against State Department of Corrections. Upon approval, invoice 2023-102 in the amount of \$10,000 will be paid to Kentucky Jailers Association			
	910001	General Administration	5548 Special Projects	23,000.00	
	920001	Contingent Appropriations	5999 Reserve for Transfer		23,000.00
		Budget adjustment requested to cover cost of real estate fees for sale of Pelly Road property. Upon approval, payment will be made to Cindy Cahill in the amount of \$22,800.			
DISPATCH	514575	Dispatch Operations	5334 Buildings & Grounds	20,000.00	
	920075	Contingent Appropriations	5999 Reserve for Transfer		20,000.00
		Budget adjustment requested to cover cost of removing radio tower on Hands Pike at Covington Fire Company 5.			