

**RESOLUTION  
NO. 23-01- M**

**A RESOLUTION FOR THE KENTON COUNTY FISCAL COURT CONCERNING FISCAL YEAR 2022-2023  
BUDGET ADJUSTMENTS.**

**WHEREAS, essential operating requirements have been identified that were not anticipated at the  
time of budget preparation, and,**

**WHEREAS, the County Treasurer recommends adjustments between appropriation account to  
provide necessary funding for these items as identified on the attached schedule, and,**

**NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH  
OF KENTUCKY, THAT:**

**The Kenton County Fiscal Court hereby approves the adjustments, reclassifications and transfers  
between appropriation accounts as recommended by the County Treasurer, a copy of which is  
attached hereto and made a part hereof.**

**Adopted this 11th day of July, 2023.**

**COUNTY OF KENTON, KENTUCKY**

**BY: \_\_\_\_\_  
KRIS KNOCHELMANN  
Kenton County Judge/Executive**

**ATTEST:**

\_\_\_\_\_  
**Sue Kaiser  
Kenton County Fiscal Court Clerk**

**KENTON COUNTY FISCAL COURT**  
**FISCAL YEAR ENDING JUNE 30, 2023**  
**FISCAL COURT MEETING DATE: July 11th, 2023**  
**RESOLUTION NO. 23-01-M**

	<b>Dept No.</b>	<b>Department Name</b>	<b>Account / Description</b>	<b>Increase</b>	<b>Decrease</b>
<b>GENERAL</b>	910001	General Administration	5990 Revolving Loans	3,000,000.00	
	920001	Contingent Appropriations	5999 Reserve for Transfer		3,000,000.00
		Budget adjustment requested to cover loan to Northern Kentucky Port Authority for purchase of SIMS Building. Upon approval, payment of up to \$3,000,000 will be made to Northern Kentucky Port Authority.			
<b>DISPATCH</b>	514575	Dispatch Operations	5189 Unused Sick Pay	9,600.00	
	514575	Dispatch Operations	5159 Dispatcher Wages		9,600.00
		Budget adjustment requested to cover unused sick pay for employee who is retiring.			
<b>ARPA</b>	809984	ARPA Capital Projects	5185 Reimburse ARPA - Retention	524,292.31	
	809984	ARPA Capital Projects	5356 521 BE CONCERNED	180,000.00	
	809984	ARPA Capital Projects	5398 410 FAMILY NURT.	500,000.00	
	809984	ARPA Capital Projects	5398 416 CHILDRENS HOME-OUTPATIEN	242,500.00	
	809984	ARPA Capital Projects	5398 424 TRANSITIONS-RESID TREAT	50,000.00	
	809984	ARPA Capital Projects	5398 454 MASTER PROVISIONS	415,000.00	
	809984	ARPA Capital Projects	5398 455 NKY CHILDRENS LAW CENTER	117,500.00	
	809984	ARPA Capital Projects	5398 456 NOTRE DAME URBAN ED CTR	30,000.00	
	809984	ARPA Capital Projects	5399 121 N PERCEPTION	18,000.00	
	809984	ARPA Capital Projects	5743C SUBDISTRICT O PROJECT	1,400,000.00	
	809984	ARPA Capital Projects	5399 162 LIFE LEARNING CENTER	600,000.00	
	809984	ARPA Capital Projects	5348 PROGRAM SUPPORT		2,187,760.00
	920084	Contingent Appropriations	5999 Reserve for Transfer		1,889,532.31
			Budget adjustment requested to align budgeted amounts with previously approved allocations. Upon approval, invoice 3807 will be paid to Master Provisions in the amount of \$98,200.		