

**COMMONWEALTH OF KENTUCKY
KENTON COUNTY FISCAL COURT
ORDINANCE No. 226.12**

AN ORDINANCE (226.12) OF THE KENTON COUNTY FISCAL COURT RELATING TO THE APPROVAL AND ADOPTION OF THE KENTON COUNTY FISCAL COURT BUDGET FOR FISCAL YEAR 2023-2024.

WHEREAS, a proposed use hearing and public hearing was held on the 9th day of May 2023, indicating estimated receipts of County Road Aid (CRA) of \$551,063 and \$16,740 in Local Government Economic Assistance (LGEA); and

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 9th day of May 2023, and was approved as to form and classification by the State Local Finance Officer on the 20th day of May 2023.

THEREFORE, BE IT ORDAINED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH OF KENTUCKY THAT:

SECTION ONE: The following budget is adopted for the Fiscal Year 2023-2024, and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND		
General Government	\$	14,462,080
Protection to Persons & Property		7,682,300
General Health & Sanitation		2,231,100
Social Services		116,000
Recreation and Culture		1,127,400
Transportation Services		8,475,230
Debt Service		3,911,530
Capital Projects		28,294,500
General Services		4,860,230
Contingent Appropriations		24,037,240
Fringe Benefits		20,250
TOTAL	\$	95,217,860
(02) ROAD FUND		
Office of Road Supervisor	\$	452,740
Road Maintenance		11,228,330
Vehicle Maintenance		1,496,420
Capital Projects		2,266,880
General Services		1,000
Contingent Appropriations		3,371,220
TOTAL	\$	18,816,590
(03) JAIL FUND		
Protection to Persons & Property	\$	15,194,930
Juvenile Detention		10,000
Capital Projects		1,534,000
General Services		352,250

	Contingent Appropriations		1,367,970
	Fringe Benefits		5,277,070
	TOTAL	\$	23,736,220
(04)	LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND		
	Road Maintenance	\$	16,740
	LGEA Reserve		-
	TOTAL	\$	16,740
(05)	CDBG		
	CDBG Grants, Loans and Administration	\$	546,300
	CDBG Reserve		-
	TOTAL	\$	546,300
(06)	GOLF FUND		
	Golf Course Operations	\$	68,500
	Capital Projects		305,000
	Contingent Appropriations		230,470
	TOTAL	\$	603,970
(07)	COLT FUND		
	MH/MR Services	\$	2,581,050
	Senior Services		689,980
	Nursing & Health Services		223,100
	Contingent Appropriations		10,530,580
	TOTAL	\$	14,024,710
(08)	DISPATCH FUND		
	Dispatch Operations	\$	5,991,560
	Debt Service		682,410
	Contingent Appropriations		2,710,160
	Fringe Benefits		2,018,640
	TOTAL	\$	11,402,770
(09)	OPIOID SETTLEMENT FUND		
	General Health and Sanitation	\$	1,788,010
	Contingent Appropriations		-
	TOTAL	\$	1,788,010
(10)	ARPA FUND		
	Capital Projects	\$	723,800
	General Services		7,684,310
	Contingent Appropriations		3,162,710
	TOTAL	\$	11,570,820
(11)	CLERK RECORD STORAGE FUND		
	General Services	\$	1,465,880
	Contingent Appropriations		-
	TOTAL	\$	1,465,880
	BUDGET TOTAL ALL FUNDS	\$	179,189,870

SECTION TWO: This Ordinance shall be published in accordance with the law by title and summary within thirty (30) days after adoption.

SECTION THREE: This Ordinance becomes effective immediately upon publication according to law.

This the 13th day of June, 2023.

KENTON COUNTY FISCAL COURT

BY: _____
KRIS KNOCHELMANN
COUNTY JUDGE EXECUTIVE

ATTEST:

FISCAL COURT CLERK