

**RESOLUTION
NO. 23-01-G**

**A RESOLUTION FOR THE KENTON COUNTY FISCAL COURT CONCERNING FISCAL YEAR 2022-2023
BUDGET ADJUSTMENTS.**

**WHEREAS, essential operating requirements have been identified that were not anticipated at the
time of budget preparation, and,**

**WHEREAS, the County Treasurer recommends adjustments between appropriation account to
provide necessary funding for these items as identified on the attached schedule, and,**

**NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH
OF KENTUCKY, THAT:**

**The Kenton County Fiscal Court hereby approves the adjustments, reclassifications and transfers
between appropriation accounts as recommended by the County Treasurer, a copy of which is
attached hereto and made a part hereof.**

Adopted this 11th day of April, 2023.

COUNTY OF KENTON, KENTUCKY

BY: _____

**KRIS KNOCHELMANN
Kenton County Judge/Executive**

ATTEST:

**Sue Kaiser
Kenton County Fiscal Court Clerk**

KENTON COUNTY FISCAL COURT
FISCAL YEAR ENDING JUNE 30, 2023
FISCAL COURT MEETING DATE: April 11th, 2023
RESOLUTION NO. 23-01-G

	Dept No.	Department Name	Account	/ Description	Increase	Decrease	
JAIL	5101	Jail Operations	5178	Overtime	\$ 325,000.00		
	5101	Jail Operations	5315	Building Contract	\$ 13,500.00		
	5101	Jail Operations	5411	Custodial Supplies	\$ 25,000.00		
	5101	Jail Operations	5386	Jail Medical Contract	\$ 288,000.00		
	5101	Jail Operations	5389	Contracted Services	\$ 2,000.00		
	5101	Jail Operations	5481	Uniforms	\$ 2,000.00		
	5101	Jail Operations	5123	Personnel		\$ 655,500.00	
		Budget adjustments requested by Jailer Fields to cover expenses through the fiscal year.					
DISPATCH	514575	Dispatch Operations	5322	Dispatch Services	\$ 22,000.00		
	920075	Contingent Appropriations	5999	Reserve for Transfer		\$ 22,000.00	
		Budget adjustment requested to cover dispatch services through the fiscal year.					