

**RESOLUTION  
NO. 23-01-D**

**A RESOLUTION FOR THE KENTON COUNTY FISCAL COURT CONCERNING FISCAL YEAR 2022-2023  
BUDGET ADJUSTMENTS.**

**WHEREAS, essential operating requirements have been identified that were not anticipated at the  
time of budget preparation, and,**

**WHEREAS, the County Treasurer recommends adjustments between appropriation account to  
provide necessary funding for these items as identified on the attached schedule, and,**

**NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH  
OF KENTUCKY, THAT:**

**The Kenton County Fiscal Court hereby approves the adjustments, reclassifications and transfers  
between appropriation accounts as recommended by the County Treasurer, a copy of which is  
attached hereto and made a part hereof.**

**Adopted this 28th day of February, 2023.**

**COUNTY OF KENTON, KENTUCKY**

**BY: \_\_\_\_\_**

**KRIS KNOCHELMANN  
Kenton County Judge/Executive**

**ATTEST:**

\_\_\_\_\_  
**Sue Kaiser  
Kenton County Fiscal Court Clerk**

**KENTON COUNTY FISCAL COURT**  
**FISCAL YEAR ENDING JUNE 30, 2023**  
**FISCAL COURT MEETING DATE: February 28th, 2023**  
**RESOLUTION NO. 23-01-D**

|                | <b>Dept No.</b> | <b>Department Name</b>  | <b>Account</b> | <b>/ Description</b>             | <b>Increase</b> | <b>Decrease</b> |
|----------------|-----------------|---|----------------|----------------------------------|-----------------|-----------------|
| <b>GENERAL</b> | 5135            | Emergency Management  | 5418           | Hazardous Materials Cleanup      | \$ 10,000.00    |                 |
|                | 920001          | Contingent Appropriations   | 5999           | Reserve For Transfer             |                 | \$ 10,000.00    |
|                |                 | Budget adjustment requested to cover pass-thru payments to responding agencies assisting in Haz-Mat cleanups. |                |                                  |                 |                 |
|                |                 | Upon approval, payments will be made to:  |                |                                  |                 |                 |
|                |                 |   |                | Erlanger Police Department       | \$3,727.50      |                 |
|                |                 |   |                | Crescent Springs Fire Department | \$3,106.50      |                 |
|                | 5205            | Animal Shelter  | 5345           | Pharmaceuticals                  | \$ 25,000.00    |                 |
|                | 5205            | Animal Shelter  | 5202           | Retirement                       |                 | \$ 25,000.00    |
|                |                 | Budget adjustment requested to cover pharmaceuticals through the fiscal year.                                 |                |                                  |                 |                 |
| <b>JAIL</b>    | 5101            | County Jail Operations  | 5189           | Unused Sick Pay                  | \$ 26,000.00    |                 |
|                | 5101            | County Jail Operations  | 5123           | Jail Personnel                   |                 | \$ 26,000.00    |
|                |                 | Budget adjustment requested to cover unused sick payout for retirement at the jail.                           |                |                                  |                 |                 |