

COST SUMMARY

DLG USE ONLY

Exhibit C
Project # 22-

Applicant: Kenton County R-KY

Activity Code	Activity Description	CDBG Funds		OTHER FUNDS	TOTAL	SOURCE
		LMI	Slum/Blight			
1	ACQUISITION					
2	CLEARANCE					
3	RELOCATION					
a	owner					
b	renter					
c	other					
	TOTAL RELOCATION					
4	REHABILITATION					
a	code enforcement					
b	grants					
c	loans					
d	public housing modernization					
e	non-residential-historic preservation					
f	acquisition for rehabilitation					
g	multi-unit residential rehabilitation					
h	rehabilitation administration					
i	other					
	TOTAL REHABILITATION					
5	PUBLIC FACILITIES					
a	parks & recreation facilities					
b	street improvements					
c	water lines					
d	water treatment facilities					
e	sewer lines					
f	sewage treatment facilities					
g	flood & drainage facilities					
h	senior centers					
i	centers for the disabled/handicap					
j	child care centers					
k	other					
	TOTAL PUBLIC FACILITIES					
6	PUBLIC SERVICES	190,000			190,000	
7	ED ON-SITE DEVELOPMENT					
a	clearing and grading					
b	street improvements					
c	water lines					
d	water treatment facilities					
e	wastewater collection					
7	f wastewater treatment					
g	drainage facilities					
h	other					
	TOTAL ED On-Site Develop.					
8	ED OFF-SITE DEVELOPMENT					
a	clearing and grading					
b	street improvements					
c	water lines					
d	water treatment facilities					
e	wastewater collection					
f	wastewater treatment					
g	drainage facilities					
h	other					
	TOTAL ED Off-Site Develop.					
9	COMMERCIAL/INDUSTRIAL FACILITIES					
a	land acquisition/disposition					
b	building acquisition/construction/rehabilitation					
c	other improvements					
	TOTAL Commercial/Industrial Facilities					
10	Commercial/Industrial Equipment					
11	Inventory/Working Capital					
12	Microenterprise Technical Assistance					
13	Other					
	Subtotal	190,000			190,000	
14	PLANNING					
15	ADMINISTRATION	10,000			10,000	

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	CONTINGENCIES					
	TOTAL PROJECT COSTS	200,000			200,000	

Architectural/Engineering Costs must also be shown in a line item above (do not show as "other")

Architectural/Engineering Design					
Architectural/Engineering Inspection					
Architectural/Engineering Other					
Total Architectural/Engineering					