



Charles L. Korzenborn
 Sheriff's Office
 Kenton County, Kentucky

1840 Simon Kenton Way
 Suite 1200
 Covington, Kentucky 41011



Patrick Morgan
 Chief Deputy

GENERAL TERM ORDER
"AMENDED"

Office: 859-392-1800
 Fax: 859-392-1829

COUNTY OF KENTON

DATE: 11 October 2022

ORDER AUTHORIZING EXPENDITURES

OFFICE OF SHERIFF

CALENDAR YEAR

2022

WHERE, CHARLES L. KORZENBORN IN PERSON AND WRITING FILED, IN ACCORDANCE WITH KRS 64.345, REQUESTING THE AUTHORIZATION OF EXPENDITURES FOR HIS/HER OFFICE FOR THE CALENDAR YEAR 2022.

WHEREAS, THE TOTAL RECEIPTS TO THE OFFICE OF THE SHERIFF FOR THE CALENDAR YEAR 2019 WERE \$ 5,908,728 AND ESTIMATED FOR THE CALENDAR YEAR 2020 WERE \$5,851,484. AND,

WHEREAS, I ESTIMATE THE RECEIPTS FOR THE CALENDAR YEAR 2021 TO BE		\$ 6,319,474
ESTIMATED RECEIPTS CALENDAR YEAR 2022	6,921,066	\$ 6,681,066
SURPLUS OR (DEFICIT)	250,000	_____
ESTIMATED FUNDS AVAILABLE CALENDAR YEAR 2022	7,171,066	\$ 6,681,066

IT IS HEREBY MOVED THAT THE SHERIFF BE ALLOWED TO EXPEND THE TOTAL SUM OF \$ 6,681,066 FOR THE OPERATION OF THE OFFICE DURING THE CALENDAR YEAR 2022

IT IS HEREBY FURTHER REQUESTED THAT THIS TOTAL SUM OF \$ 6,681,066 BE ALLOCATED AS FOLLOWS.

NET SALARIES AND EMPLOYER'S SHARE OF F.I.C.A., RETIREMENT AND MEDICAL INSURANCE	5,141,066	\$ 4,786,066
REGULAR OFFICE EXPENSES AND WORKERS COMP INSURANCE	915,000	750,000
EQUIPMENT	240,000	295,000
25% KENTON COUNTY FISCAL COURT	875,000	850,000
TOTAL	7,171,066	\$ 6,681,066

THE SHERIFF FURTHER REQUESTS THAT WITH THE NET AMOUNT OF \$ 5,141,066 REQUESTED FOR SALARIES, F.I.C.A. AND RETIREMENT, THAT HE/SHE PER KRS 70.030 BE ALLOWED TO EMPLOY DEPUTIES, COURT SECURITY OFFICERS AND NON SWORN PERSONEL WITH THE UNDERSTANDING THEY ALL SERVE AT THE PLEASURE OF THE SAID SHERIFF WITH THE SHERIFF HAVING FULL POWER OF SUBSTITUTION FROM TIME TO TIME AS HE/SHE MAY SEE FIT.

RESPECTFULLY SUBMITTED,

Charles L. Korzenborn
 Sheriff of Kenton County

APPROVED AND ORDERED BY:

 Kris Knochelmann
 Kenton County Judge Executive

**KENTON COUNTY SHERIFF'S OFFICE
2022 OPERATING & CAPITAL BUDGET**

<u>OPERATING EXPENSES</u>	<u>"AMENDED" 20 BUDGET</u>	<u>"AMENDED" 21 BUDGET</u>	<u>"AMENDED" 22 BUDGET</u>	<u>% INCREASE</u>
Office Supplies	\$ 35,000	\$ 35,000	\$ 55,000	57.14%
Postage	6,000	6,000	7,000	16.67%
Data Processing	* 72,000	* 72,000	* 70,000	-2.78%
Software	10,000	10,000	10,000	0.00%
Liability Insurance	* 80,000	* 80,000	* 82,000	2.50%
Ammunition	10,000	10,000	10,000	0.00%
Gasoline	95,000	95,000	185,000	94.74%
Vehicle Maint.	* 45,000	* 45,000	* 50,000	11.11%
Car Washes	2,500	2,500	3,500	40.00%
Telephone Expense	* 15,000	* 15,000	* 14,000	-6.67%
Cell Phone	800	800	800	0.00%
Radio Communications	5,000	5,000	7,500	50.00%
Advertising	1,000	1,000	1,000	0.00%
Dues & Subscriptions	17,000	17,000	15,000	-11.76%
Physicals/Drug Tests	2,500	2,500	6,000	140.00%
Training	30,000	30,000	30,000	0.00%
Uniforms	35,000	30,000	30,000	0.00%
Uniform Equipment	65,000	65,000	95,000	46.15%
Bank Charges	17,000	17,000	20,000	17.65%
Maintenance Conts.	1,000	1,000	5,000	400.00%
Publications	850	850	500	-41.18%
Accreditation	500	500	500	0.00%
Unemp. Ins.	10,000	10,000	10,000	0.00%
Tuition Reimbursement	2,600	2,600	2,600	0.00%
Worker's Compensation	75,000	75,000	75,000	0.00%
Transports	75,000	75,000	75,000	0.00%
Sheriff's Discretionary Account				
Senior Events	500	500	500	0.00%
Christmas Lunch	1,000	1,000	1,000	0.00%
Parade Supplies	1,000	1,000	1,000	0.00%
Discretionary per KRS	4,500	4,500	4,500	0.00%
Total Discretionary	7,000	7,000	7,000	0.00%
Legal Expense	20,000	20,000	20,000	0.00%
Miscellaneous (COVID for 2020)	45,000	10,000	-	-100.00%
Contingent for Appropriations	18,250	9,250	27,600	198.38%
TOTAL/MONTHLY TOTALS	799,000	750,000	915,000	22.00%
CAPITAL Expenditures				
VEHICLE	200,000	250,000	200,000	-20.00%
Equipment	60,000	30,000	40,000	33.33%
Contingent for Appropriations	10,000	15,000	-	-100.00%
TOTAL OPERATING	\$ 1,069,000	\$ 1,045,000	\$ 1,155,000	
Paid to Fiscal Court	* \$ 212,000	* \$ 212,000	* \$ 216,000	*
25 % to Fiscal Court	780,000	780,000	850,000	
Health Insurance	557,944	255,000	308,500	
	\$ 1,549,944	\$ 1,247,000	\$ 1,374,500	