

**RESOLUTION
NO. 22-01-P**

**A RESOLUTION FOR THE KENTON COUNTY FISCAL COURT CONCERNING FISCAL YEAR 2022-2023
BUDGET ADJUSTMENTS.**

**WHEREAS, essential operating requirements have been identified that were not anticipated at the
time of budget preparation, and,**

**WHEREAS, the County Treasurer recommends adjustments between appropriation account to
provide necessary funding for these items as identified on the attached schedule, and,**

**NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH
OF KENTUCKY, THAT:**

**The Kenton County Fiscal Court hereby approves the adjustments, reclassifications and transfers
between appropriation accounts as recommended by the County Treasurer, a copy of which is
attached hereto and made a part hereof.**

Adopted this 8th day of November, 2022.

COUNTY OF KENTON, KENTUCKY

**BY: _____
KRIS KNOCHELMANN
Kenton County Judge/Executive**

ATTEST:

**Sue Kaiser
Kenton County Fiscal Court Clerk**

KENTON COUNTY FISCAL COURT
FISCAL YEAR ENDING JUNE 30, 2023
FISCAL COURT MEETING DATE: November 8, 2022
RESOLUTION NO. 22-01-P

	Dept No.	Department Name	Account	/ Description	Increase	Decrease
GENERAL	5105	County Police Department	5752	Asset Forfeiture Expense (federal)	\$ 41,000.00	
	920001	Contingent Appropriations	5999	Reserve for Transfer		\$ 41,000.00
	Budget adjustment requested to cover cost of CCTV Upgrade with Federal Asset Forfeiture funds.					
	5105	County Police Department	5752S	Asset Forfeiture Expense (local)	\$ 40,000.00	
920001	Contingent Appropriations	5999	Reserve for Transfer		\$ 40,000.00	
Budget adjustment requested to cover buyout of UK contract for lateral officer. From Local Asset Forfeiture Fund.						
Upon approval, payment will be make to UK not to exceed \$40,000.						
ROAD	6103	Office of Road Supervisor	5178	Overtime	\$ 3,250.00	
	6105	Road Maintenance	5178	Overtime		\$ 3,250.00
Budget adjustment requested to accurately classify overtime between cost centers in the Road Fund.						
GOLF	809922	Capital Projects	5718	Construction Projects	\$ 14,000.00	
	920022	Contingent Appropriations	5999	Reserve for Transfer		\$ 14,000.00
Budget adjustment requested to cover carryover from FY22 Tee Sign replacement project.						
Upon approval, payment of \$13,720 for invoice 12828 will be paid to National Golf Graphics LLC.						