

# COST SUMMARY

**GOLD USE ONLY**

Exhibit C  
Project # 21-038

Applicant: Kenton County

Activity Code	Activity Description	CDBG Funds		OTHER FUNDS	TOTAL	258000 SOURCE
		LMI	Slum/Blight			
1	<b>ACQUISITION</b>					
2	<b>CLEARANCE</b>					
3	RELOCATION					
	a owner					
	b renter					
	c other					
	<b>TOTAL RELOCATION</b>					
4	REHABILITATION					
	a code enforcement					
	b grants					
	c loans					
	d public housing modernization					
	e non-residential-historic preservation					
	f acquisition for rehabilitation					
	g multi-unit residential rehabilitation					
	h rehabilitation administration					
	i other					
	<b>TOTAL REHABILITATION</b>					
5	PUBLIC FACILITIES					
	a parks & recreation facilities					
	b street improvements					
	c water lines					
	d water treatment facilities					
	e sewer lines					
	f sewage treatment facilities					
	g flood & drainage facilities					
	h senior centers					
	i centers for the disabled/handicap					
	j child care centers					
	k					
	<b>TOTAL PUBLIC FACILITIES</b>					
6	<b>PUBLIC SERVICES</b>	<b>190,000</b>			<b>190,000</b>	
7	ED ON-SITE DEVELOPMENT					
	a clearing and grading					
	b street improvements					
	c water lines					
	d water treatment facilities					
	e wastewater collection					
7	f wastewater treatment					
	g drainage facilities					
	<b>TOTAL ED On-Site Develop.</b>					
8	ED OFF-SITE DEVELOPMENT					
	a clearing and grading					
	b street improvements					
	c water lines					
	d water treatment facilities					
	e wastewater collection					
	f wastewater treatment					
	g drainage facilities					
	h other					
	<b>TOTAL ED Off-Site Develop.</b>					
9	COMMERCIAL/INDUSTRIAL FACILITIES					
	a land acquisition/disposition					
	b building acquisition/construction/rehabilitation					
	c other improvements					
	<b>TOTAL Commercial/Industrial Facilities</b>					
10	<b>Commercial/Industrial Equipment</b>					
11	<b>Inventory/Working Capital</b>					
12	<b>Microenterprise Technical Assistance</b>					
13	a					
	b					
	<b>Subtotal</b>	<b>190,000</b>			<b>190,000</b>	
14	<b>PLANNING</b>					

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15	<b>ADMINISTRATION</b>	10,000			10,000	
	CONTINGENCIES					
	<b>TOTAL PROJECT COSTS</b>	<b>200,000</b>			<b>200,000</b>	