

**RESOLUTION  
NO. 21-01-I**

**A RESOLUTION FOR THE KENTON COUNTY FISCAL COURT CONCERNING FISCAL YEAR 2020-2021  
BUDGET ADJUSTMENTS.**

**WHEREAS, essential operating requirements have been identified that were not anticipated at the  
time of budget preparation, and,**

**WHEREAS, the County Treasurer recommends adjustments between appropriation account to  
provide necessary funding for these items as identified on the attached schedule, and,**

**NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH  
OF KENTUCKY, THAT:**

**The Kenton County Fiscal Court hereby approves the adjustments, reclassifications and transfers  
between appropriation accounts as recommended by the County Treasurer, a copy of which is  
attached hereto and made a part hereof.**

**Adopted this 25<sup>th</sup> day of May, 2021.**

**COUNTY OF KENTON, KENTUCKY**

**BY: \_\_\_\_\_  
KRIS KNOCHELMANN  
Kenton County Judge/Executive**

**ATTEST:**

\_\_\_\_\_  
**Sue Kaiser  
Kenton County Fiscal Court Clerk**

**KENTON COUNTY FISCAL COURT**  
**FISCAL YEAR ENDING JUNE 30, 2021**  
**FISCAL COURT MEETING DATE: May 25th, 2021**  
**RESOLUTION NO. 21-01-I**

	<b>Dept No.</b>	<b>Department Name</b>	<b>Account</b>	<b>/ Description</b>	<b>Increase</b>	<b>Decrease</b>	
<b>GENERAL</b>	5040	County Treasurer	5205	Health & Dental Insurance	\$ 3,500.00		
	5105	County Police Department	5165	Secretary Wages	\$ 750.00		
	5105	County Police Department	5181	Police Incentive Pay	\$ 4,500.00		
	5105	County Police Department	5182	Education Allowance	\$ 20.00		
	5205	Animal Services	5102	Statutory Appointee	\$ 250.00		
	5205	Animal Services	5205	Health & Dental Insurance	\$ 19,500.00		
	910001	General Administration	5202	Retirement	\$ 1,000.00		
	910001	General Administration	5205	Health & Dental Insurance	\$ 9,200.00		
	920001	Contingent Appropriations	5999	Reserve for Transfer		\$ 38,720.00	
				Budget adjustment requested to cover expenses through the fiscal year.			
	5065	County Elections	5593	Voting Machine Maintenance	\$ 700.00		
	5065	County Elections	5445	Office Supplies		\$ 700.00	
				Budget adjustment requested to cover Harp invoice from November 2020.			
	5105	County Police Department	5334	Building & Grounds	\$ 1,000.00		
	5105	County Police Department	5445	Office Supplies		\$ 1,000.00	
			Budget adjustment requested by Chief Jones to cover expenses through the fiscal year. Upon approval, 3 invoices will be paid to Cintas in the amount of \$268.65.				
5083	County Administration Building	5334	Building & Grounds	\$ 20,000.00			
5083	County Administration Building	5578	Utilities		\$ 20,000.00		
			Budget adjustment requested by Scott Gunning to cover expenses through the fiscal year. Upon approval, invoice 71-210003 will be paid to Meridian Management in the amount of \$6747.13.				
910001	General Administration	5503	Bank Charges	\$ 10,000.00			
920001	Contingent Appropriations	5999	Reserve for Transfer		\$ 10,000.00		
			Budget adjustment requested to cover bank fees through the fiscal year (earnings credit to offset fees is earning 10bps)				
910001	General Administration	5548	Special Projects	\$ 135,000.00			
920001	Contingent Appropriations	5999	Reserve for Transfer		\$ 135,000.00		
			Budget adjustment requested to cover the purchase of 19 Klette St. Upon approval, a check will be processed to close on the property for up to \$135,000.				
910001	General Administration	5902	Payments to Other Government Aξ	\$ 70,000.00			
920001	Contingent Appropriations	5999	Reserve for Transfer		\$ 70,000.00		
			Budget adjustment requested to cover various TIF payments (Walton and Villa Hills TIFs activated in 2020) Upon approval, a payment will be made to the City of Covington in the amount of \$121,242.56.				
<b>ROAD</b>	6103	Road Supervisor	5165	Secretary Wages	\$ 900.00		
	6105	Road Maintenance	5205	Health & Dental Insurance	\$ 12,700.00		
	920002	Contingent Appropriations	5999	Reserve for Transfer		\$ 13,600.00	
			Budget adjustment requested to cover expenses through the fiscal year.				

<b>ROAD</b>	6500	Fleet Operations	5445	Office Supplies	\$	200.00	
	6500	Fleet Operations	5415	Diesel			\$ 200.00
		Budget Adjustment Requested to cover expenses through the fiscal year.					
		Upon approval, an invoice will be paid to Crystal Springs in the amount of 28.69					
<b>JAIL</b>	5101	County Jail Operations	5315B	Drug & Alcohol Treatment	\$	9,400.00	
	5101	County Jail Operations	5123	Jail Personnel			\$ 9,400.00
		Budget adjustment requested to cover final grant purchase of Narcan - reimbursed through the DOJ.					
		Upon approval, a check will be made payable to P.A.R. in the amount of \$25,331.24.					
<b>DISPATCH</b>	5144	Dispatch Operations	5178	Overtime	\$	60,000.00	
	5144	Dispatch Operations	5159	Dispatcher Wages			\$ 60,000.00
		Budget adjustment requested to cover Overtime through the fiscal year.					