

**COMMONWEALTH OF KENTUCKY
KENTON COUNTY FISCAL COURT
ORDINANCE No. 225.96**

**AN ORDINANCE (225.96) OF THE KENTON COUNTY FISCAL COURT RELATING TO THE APPROVAL
AND ADOPTION OF THE KENTON COUNTY FISCAL COURT BUDGET FOR FISCAL YEAR 2021-2022.**

WHEREAS, a proposed use hearing and public hearing was held on the 11th day of May 2021, indicating estimated receipts of County Road Aid (CRA) of \$480,000 and \$10,000 in Local Government Economic Assistance (LGEA); and

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 11th day of May 2021, and was approved as to form and classification by the State Local Finance Officer on the 3rd day of June 2021.

THEREFORE, BE IT ORDAINED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH OF KENTUCKY THAT:

SECTION ONE: The following budget is adopted for the Fiscal Year 2021-2022, and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND

General Government	\$	9,303,392
Protection to Persons & Property		6,106,330
General Health & Sanitation		1,688,980
Social Services		81,000
Recreation and Culture		938,370
Debt Service		3,906,590
Capital Projects		873,000
General Services		3,484,530
Contingent Appropriations		13,218,238
Fringe Benefits		20,250
TOTAL	\$	39,620,680

(02) ROAD FUND

Office of Road Supervisor	\$	394,980
Road Maintenance		8,484,690
Vehicle Maintenance		1,117,850
Capital Projects		755,000
Contingent Appropriations		834,776
TOTAL	\$	11,587,296

(03) JAIL FUND

Protection to Persons & Property	\$	11,693,530
Juvenile Detention		10,000
Capital Projects		678,250
General Services		262,000
Contingent Appropriations		695,388
Fringe Benefits		4,565,700
TOTAL	\$	17,904,868

(04) LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND		
Road Maintenance	\$	10,000
LGEA Reserve		-
TOTAL	\$	10,000
(05) CDBG		
CDBG Grants, Loans and Administration	\$	220,000
CDBG Reserve		-
TOTAL	\$	220,000
(06) GOLF FUND		
Golf Course Operations	\$	63,500
Capital Projects		95,000
Contingent Appropriations		195,519
TOTAL	\$	354,019
(07) COLT FUND		
MH/MR Services	\$	2,413,740
Senior Services		593,150
Nursing & Health Services		225,620
TANK		8,327,120
Contingent Appropriations		11,815,234
TOTAL	\$	23,374,864
(09) DISPATCH FUND		
Dispatch Operations	\$	4,669,642
Debt Service		619,410
Contingent Appropriations		2,990,322
Fringe Benefits		2,001,060
TOTAL	\$	10,280,434
(08) ARPA FUND		
Capital Projects	\$	-
Contingent Appropriations		33,500,000
TOTAL	\$	33,500,000
BUDGET TOTAL ALL FUNDS	\$	136,852,161

SECTION TWO: This Ordinance shall be published in accordance with the law by title and summary within thirty (30) days after adoption.

SECTION THREE: This Ordinance becomes effective immediately upon publication according to law.

This the 8th day of June, 2021.

KENTON COUNTY FISCAL COURT

BY: _____
KRIS KNOCHELMANN
COUNTY JUDGE EXECUTIVE

ATTEST:

FISCAL COURT CLERK