

**RESOLUTION
NO. 21-01-H**

**A RESOLUTION FOR THE KENTON COUNTY FISCAL COURT CONCERNING FISCAL YEAR 2020-2021
BUDGET ADJUSTMENTS.**

**WHEREAS, essential operating requirements have been identified that were not anticipated at the
time of budget preparation, and,**

**WHEREAS, the County Treasurer recommends adjustments between appropriation account to
provide necessary funding for these items as identified on the attached schedule, and,**

**NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH
OF KENTUCKY, THAT:**

**The Kenton County Fiscal Court hereby approves the adjustments, reclassifications and transfers
between appropriation accounts as recommended by the County Treasurer, a copy of which is
attached hereto and made a part hereof.**

Adopted this 11th day of May, 2021.

COUNTY OF KENTON, KENTUCKY

**BY: _____
KRIS KNOCHELMANN
Kenton County Judge/Executive**

ATTEST:

**Sue Kaiser
Kenton County Fiscal Court Clerk**

KENTON COUNTY FISCAL COURT
FISCAL YEAR ENDING JUNE 30, 2021
FISCAL COURT MEETING DATE: May 11th, 2021
RESOLUTION NO. 21-01-H

	Dept No.	Department Name	Account	/ Description	Increase	Decrease	
GENERAL	5085	Parking Garage	5750	Garage Construction	\$ 42,000.00		
	920001	Contingent Appropriations	5999	Reserve for Transfer		\$ 42,000.00	
	Budget adjustment requested by Ralph Bailey to cover cost of new camera system in the parking garage.						
	5105	County Police Department	5178	Overtime	\$ 25,000.00		
	5105	County Police Department	5108	Police Officer Salaries		\$ 25,000.00	
	Budget adjustment requested by Chief Jones to cover overtime through the fiscal year.						
	5205	Animal Services	5340F	Vehicle Repairs/Fleet	\$ 6,500.00		
	5205	Animal Services	5402	Kennel Supplies and Equipment		\$ 1,000.00	
	5205	Animal Services	5345	Pharmaceuticals		\$ 5,500.00	
	Budget adjustment requested by Beckey Reiter to cover radio install, decals and lights bars for animal control trucks.						
	5401	Parks & Recreation	5315G	Private Donation Projects	\$ 70,700.00		
	920001	Contingent Appropriations	5999	Reserve for Transfer		\$ 70,700.00	
	Budget adjustment requested by Scott Gunning for the comprehensive master plan for recreation services. Upon Approval, 2 invoices (022821-01 & 033121-02) totalling \$17,445 will be paid to Human Nature Inc.						
	5401	Parks & Recreation	5578	Utilities	\$ 4,000.00		
	5401	Parks & Recreation	5348	Program Support		\$ 2,000.00	
5401	Parks & Recreation	5467	Parks Supplies		\$ 2,000.00		
Budget adjustment requested by Scott Gunning to cover utility expenses through the fiscal year.							
ROAD	6105	Road Maintenance	5178	Overtime	\$ 17,000.00		
	6105	Road Maintenance	5311	Road Worker Wages		\$ 17,000.00	
Budget adjustment requested by Nick Hendrix to cover overtime through the fiscal year.							
COLT	5305	Senior Citizen Programs	5356 188	Pauper Burials	\$ 5,000.00		
	920023	Contingent Appropriations	5999A	Contingency Reserve		\$ 5,000.00	
Budget adjustment requested to cover pauper burials through the fiscal year. Upon approval, 3 invoices totalling \$2,850 will be paid to Don Catchen & Family Funeral Homes.							

