

KENTON COUNTY FISCAL COURT
FISCAL YEAR ENDING JUNE 30, 2021
FISCAL COURT MEETING DATE: April 13th, 2021
RESOLUTION NO. 21-01-G

	Dept No.	Department Name	Account	/ Description	Increase	Decrease
GENERAL	5401	Parks & Recreation	5205	Health & Dental Insurance	\$ 17,000.00	
	920001	Contingent Appropriations	5999	Reserve for Transfer		\$ 17,000.00
	Budget adjustment requested to cover health insurance premiums through the fiscal year (New employee - Family Coverage)					
	809901	Capital Projects	5741	Capital Projects	\$ 209,000.00	
	920001	Contingent Appropriations	5999	Reserve for Transfer		\$ 209,000.00
Budget adjustment requested to complete parking lot & landscape work at the Historic Independence Courthouse.						
ROAD	6105	Road Maintenance	5366	Solid Waste Collection	\$ 33,000.00	
	6105	Road Maintenance	5311	Major Road Projects		\$ 33,000.00
	Budget adjustment requested by Nick Hendrix to cover expenses through the fiscal year.					
	6105	Road Maintenance	5340F	Vehicle Repairs- Fleet	\$ 20,000.00	
	6105	Road Maintenance	5311	Major Road Projects		\$ 20,000.00
	Budget Adjustment requested by Nick Hendrix to cover unexpected vehicle repair costs through the fiscal year.					
	809902	Capital Projects	5723	Motor Vehicles	\$ 2,685.00	
	920002	Contingent Appropriations	5723	Reserve for Transfer		\$ 2,685.00
Budget Adjustment requested to cover cost of 5 mounts for mobile radios in new police vehicles on order.						
DISPATCH	5144	Dispatch Operations	5537	Legal Services	\$ 45,000.00	
	920074	Contingent Appropriations	5999	Reserve for Transfer		\$ 45,000.00
	Budget Adjustment requested to cover legal fees through the fiscal year.					